

# WHITE COUNTY BOARD OF COMMISSIONERS

## REGULAR MEETING

MONDAY, NOVEMBER 6, 2023 AT 4:30 P.M.

### AGENDA

1. Call to order.
2. Pledge of Allegiance.
3. Invocation – Cleveland First Baptist / White County Ministerial Alliance.
4. Consider adoption of the minutes of the following meetings:
  - October 2, 2023 Regular Meeting,
  - October 16, 2023 Called Meeting & Executive Session, and
  - October 30, 2023 Work Session & Called Meeting.

### PRESENTATIONS & PROCLAMATIONS

5. AVITA Community Partners presentation by CEO, Cindy Levi, and White County AVITA Board of Directors Representative, Sharon Bucek.
6. Mr. Clay Pilgrim, Rushton & Company, to present the Fiscal Year 2022-2023 Financial Audit Report.
7. White County Fire Department recognition of citizens and personnel for heroic acts during emergencies.
8. Presentation of proclamation to the White County Chamber of Commerce declaring November 16-22, 2023 as “Farm City Week in White County”.

### OLD BUSINESS

9. Consider proposals received for the purchase & installation of shade structures at the Yonah Preserve Ballfield Complex.

### NEW BUSINESS

10. Consider the following year-end board re-appointments:
  - Board of Assessors – Mr. Warren Glover for a three (3) year term to expire December 31, 2026.
  - Building Authority – Mr. Larry Freeman for a three (3) year term to expire December 31, 2026, Mr. Russell Mobley for a three (3) year term to expire December 31, 2026, Mr. Mully Ash for a two (2) year term to expire December 31, 2025, and Mr. Marc Greene for a one (1) year term to expire December 31, 2024.
11. Ms. Jodi Ligon, Finance Director, to present the monthly financial status report.
12. County Manager Comments.
13. Public Comment.

14. Announcements.

- Tuesday, November 14, 2023 @ 10:00 a.m. – Groundbreaking Ceremony for Yonah Preserve Recreation Facility
- Thursday, November 16, 2023 at 9:00 a.m. – Board of Commissioners Called Meeting
- Thursday, November 23 & Friday, November 24, 2023 – County Offices Closed – Thanksgiving Holidays
- Monday, November 27, 2023 at 4:30 p.m. – Board of Commissioners Work Session & Called Meeting

15. Adjourn.

**WHITE COUNTY BOARD OF COMMISSIONERS**

**MINUTES OF THE REGULAR MEETING HELD**

**MONDAY, OCTOBER 2, 2023 AT 4:30 P.M.**

The White County Board of Commissioners held a Regular Meeting on Monday, October 2, 2023 at 4:30 p.m. in the Board Room at the Administration Building. Present for the meeting were Chairman Travis Turner, Commissioner Terry Goodger, Commissioner Lyn Holcomb, Commissioner Edwin Nix, Commissioner Craig Bryant, County Manager Billy Pittard, and County Clerk Shanda Murphy.

Chairman Turner called the meeting to order.

Following the Pledge of Allegiance, Dr. Phil Weaver of Cleveland First Baptist Church, provided the invocation.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Nix there was a unanimous vote to adopt the minutes of the following meetings:

- August 28, 2023 Work Session & Regular Meeting including Executive Session;
- September 19, 2023 Called Meeting including Executive Session; and
- September 25, 2023 Work Session & Called Meeting.

Mr. CJ McDonald, Project Manager with Charles Black Construction Company, made a presentation on the options for the Guaranteed Maximum Price (GMP) for the Yonah Preserve Recreational Center Project. He noted that the project included a 36,000 square foot, two court gymnasium with offices and common areas, a 4,600 square foot open front porch, and several optional alternate items including grading for a future building, a pavilion with restrooms adjacent to the existing playground, and a splash pad. He presented a GMP of \$10,719,790.00 for the gymnasium project as bid, all alternate items, a \$261,458.00 contingency, and no value engineering. Secondly, he presented several value-engineering (VE) options which would decrease the project cost by \$316,031.00. He stated that the GMP with the VE options, a reduced contingency of \$234,136.00, and not including the pavilion or splash pad would be \$9,599,583.00. Mr. Pittard reviewed the funding options both with a wood pavilion and with a metal pavilion. Following discussion, it was determined that the Board preferred the wood pavilion option. It was noted that the gym facility would be able to be utilized as an emergency shelter facility. There was a consensus to move forward with the GMP of \$10,719,790.00 which would include the wooden pavilion with the funding options as identified in Mr. Pittard's presentation.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Nix there was a unanimous vote to approve the Yonah Preserve Recreational Center Project GMP at \$10,719,790.00 to include the two court gymnasium as bid, site work for future building side, a wooden pavilion with restrooms, a splash pad, and a \$261,458.00 contingency – with funding to include \$6,000,000.00 in general fund / fund balance, \$3,300,000.00 in unrestricted lodging tax, \$1,500,000.00 in restricted lodging tax.

Mr. Tom O'Bryant, City of Cleveland Economic & Development Director, presented a request for annexation of 0.694 acres of property located on map & parcel 048C-166 and owned by Dr. Roy Brogdon. Mr. O'Bryant stated that the owner wanted to annex into the City of Cleveland for commercial development opportunities.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Bryant, there was a unanimous vote to vote in support of the annexation of 0.694 acres of property located on map & parcel 048C-166 and owned by Dr. Roy Brogdon.

Mr. Ken Payne, Director of Facilities, stated that five (5) facilities had damage to the roofs a few months ago and an insurance claim was filed for the repairs on four (4) of those buildings. He went through the bidding process

October 2, 2023 Regular Meeting Minutes (continued)

and recommended the bid be awarded to Wagoner Construction in the amount of \$90,340.00 – which was \$10,612.00 more than the amount paid by the insurer.

Upon a motion made by Commissioner Nix, seconded by Commissioner Bryant there was a unanimous vote to award the bid for the county facilities roof repairs to Wagoner Construction in the amount of \$90,340.00 – with \$79,728.00 being paid through insurance proceeds and \$10,612.00 being funded through 2014 SPLOST.

Chairman Turner presented the employment contract for Mr. Billy Pittard for the position of County Manager. He stated the contract document was available for public review and provided \$154,000.00 in annual salary, a 15% county retirement match with no vesting schedule, 220 hours of PTO per year, use of a county vehicle, and a requirement for White County residency.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Nix, there was a unanimous vote to approve the contract for Mr. Billy Pittard for the position of County Manager effective immediately.

In connection with the provisions of Mr. Pittard's contract, Chairman Turner presented a resolution adopting the ACCG – Association County Commissioners of Georgia 401(a) Defined Contribution Plan for Senior Management of White County – and amending the existing plan accordingly in order to establish the plan allowing the 15% county contribution to the County Manager's retirement account without a vesting schedule.

Upon a motion made by Commissioner Nix, seconded by Commissioner Bryant there was a unanimous vote to approve a resolution (Resolution No. 2023-14) adopting the ACCG – Association County Commissioners of Georgia 401(a) Defined Contribution Plan for Senior Management of White County – and a resolution (Resolution No. 2023-15) amending the existing plan accordingly in order to establish the plan allowing the 15% county contribution to the County Manager's retirement account without a vesting schedule.

Chairman Turner asked District Commissioners for any comments – Commissioner Goodger stated that the Tax Commissioners Office was open for business. Commissioner Holcomb encouraged everyone to participate in the scrap tire amnesty day on Saturday, October 7, 2023. Commissioner Nix had Mr. Derick Canupp review the upcoming paving schedule. Commissioner Bryant asked the Planning Department to implement double-sided zoning notice signs, with the sign being placed where both sides could be seen from the road. Mr. Pittard said options would be brought to the Board on this at the next meeting.

Chairman Turner opened the floor for public comment.

Ms. Lilliam Hall, 543 Leigh's Crossing Cleveland, Ga – stated he supported the current moratorium on short-term rentals in the county. She said the invasion of short-term rentals had to be stopped and encouraged the Board to involve the public in revising the regulations.

Ms. Teresa Stansel, 2521 Adair Mills Road Cleveland, Ga - spoke about the petition for a moratorium on short-term rentals that she had submitted several months ago. She also resubmitted a remonstrance.

Mr. Chris Dorsey, 164 Mill Lane Cleveland, Ga – stated that there is more to the story, other than lack of affordable housing, of former city council member Rebecca Yardley moving out of White County He complained about the county not addressing the issues of erosion at his neighbor's residence – 220 Mill Lane Cleveland, Ga. He asked when Code Enforcement was going to be allowed to be proactive instead of only reactive. He said the county had not addressed the issues with the culverts on Mill Lane. He stated the public involvement was necessary in resolving the issues with short-term rentals. He said the County Attorney had been used to intimidate him. He accused the commissioners and former county manager of committing violations of the RICO Act.

October 2, 2023 Regular Meeting Minutes (continued)

Chairman Turner closed the floor.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Goodger there was a unanimous vote to adjourn the meeting.

The minutes of the October 2, 2023 Regular Meeting were approved as stated this 6<sup>th</sup> day of November, 2023.

**WHITE COUNTY BOARD OF COMMISSIONERS**

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Travis C. Turner, Chairman

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Terry D. Goodger, District 1

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Lyn Holcomb, District 2

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Edwin Nix, District 3

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Craig Bryant, District 4

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Shanda Murphy, County Clerk

**WHITE COUNTY BOARD OF COMMISSIONERS**

**MINUTES OF THE CALLED MEETING HELD**

**MONDAY, OCTOBER 16, 2023 AT 8:30 A.M.**

The White County Board of Commissioners held a Called Meeting on Monday, October 16, 2023 at 8:30 a.m. in the Board Room at the Administration Building. Present for the meeting were: Chairman Travis Turner, Commissioner Terry Goodger, Commissioner Lyn Holcomb, Commissioner Edwin Nix, Commissioner Craig Bryant, County Manager Billy Pittard, Assistant County Manager / Public Works Director Derick Canupp, Finance Director Jodi Ligon, and County Clerk Shanda Murphy.

Chairman Turner called the meeting to order.

Mr. Pittard advised the Board that Waste Management had indicated that the charge for their pull rates would be increasing by 10% and the tipping fees at the Transfer Station would be increasing by 11% in January 2024. He also stated that they recommended limiting Saturday service at the Transfer Station as well. With these increases following substantial increases with the last contract review, he stated that he recommended the county begin their due diligence for taking over the scale house operation at the Transfer Station and to bid out the loading and hauling operations there as well. He advised that the scale house operation would require two (2) full-time employees. He also explained that Waste Management is agreeable to both the county's take over of the scale house functions and to ending the contract with the required notice. Mr. Pittard informed the Board that if operations continued as they are right now and the cost increases from Waste Management went into effect, county funding would be necessary to offset the cost of operations of Solid Waste functions. There was a consensus that Mr. Pittard move forward with conducting the due diligence as he presented.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Goodger, there was a unanimous vote to enter into Executive Session in order to discuss matters of litigation.

-See The Following Closed Meeting Affidavit-

Upon a motion made by Commissioner Nix, seconded by Commissioner Holcomb, there was unanimous vote to exit Executive Session.

Upon a motion made by Commissioner Nix, seconded by Commissioner Goodger, there was a unanimous vote to adjourn the meeting.

The minutes of the October 16, 2023 Called Meeting were approved as stated this 6<sup>th</sup> day of November, 2023.

**WHITE COUNTY BOARD OF COMMISSIONERS**

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Travis C. Turner, Chairman

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Terry D. Goodger, District 1

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Lyn Holcomb, District 2

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Edwin Nix, District 3

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Craig Bryant, District 4

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Shanda Murphy, County Clerk

**WHITE COUNTY BOARD OF COMMISSIONERS**

**MINUTES OF THE WORK SESSION & CALLED MEETING HELD**

**MONDAY, OCTOBER 30, 2023 AT 4:30 P.M.**

The White County Board of Commissioners held a Work Session & Called Meeting on Monday, October 30, 2023 at 4:30 p.m. in the Board Room at the Administration Building. Present for the meeting were: Chairman Travis Turner, Commissioner Terry Goodger, Commissioner Lyn Holcomb, Commissioner Edwin Nix, Commissioner Craig Bryant, County Manager Billy Pittard, Finance Director Jodi Ligon, and County Clerk Shanda Murphy.

Chairman Turner called the meeting to order.

Chairman Turner read the following statement: *In reference to land use agenda items #2 - #8 – Georgia Zoning Procedures Law (O.C.G.A. 36-66-1, et seq.) requires a public hearing be advertised and held prior to any proposed zoning decision with a minimum of 10 minutes (per side) for both proponents and opponents to present data, evidence, and opinion. This requirement was met for the following items at the public hearing held at the Planning Commission Meeting on September 25, 2023. All information presented was then forwarded to the Board of Commissioners.*

Mr. John Sell, Director of Community & Economic Development, present the land use application filed by Kelly Mills, on behalf of Cleveland Home Rentals, LLC to redistrict property located on Highway 129 N. Cleveland, Georgia 30528 from R-1, Single-Family Residential District to A-1, Agriculture Forestry District. Tax map and parcel 016-081A. Total acreage is 10.16. He advised that Ms. Mills had owned the property for many years and the property is in agriculture conservation. He stated the Planning Commission held a public hearing on the application, there was no opposition to the application, and the Planning Commission recommended approval of the application. Ms. Kelly Mills informed the Board that she had always thought the property was zoned A-1, however in the process of preparing to sell the property she realized the zoning was R-1 and wanted to have this changed to increase marketability of the property.

Upon a motion made by Commissioner Nix, seconded by Commissioner Goodger there was a unanimous vote to approve the land use application filed by Kelly Mills, on behalf of Cleveland Home Rentals, LLC to redistrict property located on Highway 129 N. Cleveland, Georgia 30528 from R-1, Single-Family Residential District to A-1, Agriculture Forestry District. Tax map and parcel 016-081A. Total acreage is 10.16.

Mr. Sell presented the land use application filed by Juan Rodriguez Isacusa and Valeria Carpico to request a conditional use permit at 54 McConnell Court Helen, Georgia 30545. Tax map and parcel 042B-004. Total acreage is 1.21. The proposed use is to place in a Short-Term Rental program. Present zoning is R-1, Residential Single-Family District. He stated the property is located in a subdivision without covenants, the required signatures were obtained, and Blue Creek Cabin Rentals would be managing the property. The Planning Commission held the public hearing on the application at which there was no opposition and there was a recommendation of approval. Mr. Isacusa stated he is from Atlanta and wanted to have a cabin in the mountains to enjoy, so he wanted to utilize this as a short-term rental to offset the expense.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Goodger there was a unanimous vote to approve the land use application filed by Juan Rodriguez Isacusa and Valeria Carpico for a conditional use permit at 54 McConnell Court Helen, Georgia 30545. Tax map and parcel 042B-004. Total acreage is 1.21. The approved use is to place in a Short-Term Rental program within the present zoning is R-1, Residential Single-Family District.

Mr. Sell presented the land use application filed by Donald and Susan Gwaltney to request a conditional use permit at 3588 Duncan Bridge Road Cleveland, Georgia 30528. Tax map and parcel 074-008B. Total acreage is 10.00. The proposed use is to place in a short-term rental program. Present zoning is R-1, Residential Single-Family District. He stated the property is not located in a subdivision, there are several other short-term rentals in the area, the property would be self-managed, and the Gwaltney's had prior experience operating short-term rentals. He advised the Planning Commission held a public hearing on the application, there was no opposition, and the Planning Commission recommended approval of the application. Ms. Gwaltney confirmed the information presented and stated they would be working with Evolve.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Holcomb there was a unanimous vote to approve the land use application filed by Donald and Susan Gwaltney for a conditional use permit at 3588 Duncan Bridge Road Cleveland, Georgia 30528. Tax map and parcel 074-008B. Total acreage is 10.00. The approved use is to place in a Short-Term Rental program within the present zoning is R-1, Residential Single-Family District.

Mr. Sell stated the land use application filed by Jacob Gardner to request a conditional use permit at 2325 Highway 115 West Cleveland, Georgia 30528. Tax map and parcel 034B-029. Total acreage is 3.00. The proposed use is to place in a short-term rental program. Present zoning is R-1, Residential Single-Family District – had been withdrawn and no action was taken.

Mr. Sell presented the land use application filed by Salvador Aceves, on behalf of Solterra Holdings, LLC to redistrict property located at 151 Clarice Lane Sautee Nacoochee, Georgia 30571 from R-1, Single-Family Residential District to R-3, Residential Seasonal District. The proposed use is to place in a short-term rental program. Tax map and parcel 069- 607. Total acreage is 1.24. Present zoning is R-1, Single-Family Residential District. He stated the property is located in a subdivision which does allow short-term rentals in the covenants and Mr. Aceves owns five (5) lots in the subdivision. He advised the Planning Commission held a public hearing on the application, there was no opposition to the application, and the Planning Commission made a recommendation to approve the application. Mr. Salvador Aceves said he also has had a family home located within the subdivision since 2018, he plans to self-manage the property and have a local maintenance person. Commissioner Goodger and Commissioner Bryant asked why he chose to rezone to R-3 and not do R-1 with a conditional use permit for a short-term rental. Mr. Aceves stated that R-3 zoning fits the property, so in the interest of time he moved forward with it, however he may request R-1 with a conditional use on the other properties (not being considered at this time).

Upon a motion made by Commissioner Bryant, seconded by Commissioner Nix there was a unanimous vote to approve the land use application filed by Salvador Aceves, on behalf of Solterra Holdings, LLC to redistrict property located at 151 Clarice Lane Sautee Nacoochee, Georgia 30571 from R-1, Single-Family Residential District to R-3, Residential Seasonal District and place the property in a short-term rental program. Tax map and parcel 069- 607. Total acreage is 1.24.

Mr. Sell presented the land use application filed by Salvador Aceves, on behalf of Solterra Holdings, LLC to redistrict property located at 269 Clarice Lane Sautee Nacoochee, Georgia 30571 from R-1, Single-Family Residential District to R-3, Residential Seasonal District. The proposed use is to place in a short-term rental program. Tax map and parcel 069- 610. Total acreage is 1.00. Present zoning is R-1, Single-Family Residential District. He stated the property is located in a subdivision which does allow short-term rentals in the covenants and Mr. Aceves owns five (5) lots in the subdivision. He advised the Planning Commission held a public hearing on the application, there was no opposition to the application, and the Planning Commission made a



recommendation to approve the application. Mr. Salvador Aceves said he also has had a family home located within the subdivision since 2018, he plans to self-manage the property and have a local maintenance person.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Holcomb there was a unanimous vote to approve the land use application filed by Salvador Aceves, on behalf of Solterra Holdings, LLC to redistrict property located at 269 Clarice Lane Sautee Nacoochee, Georgia 30571 from R-1, Single-Family Residential District to R-3, Residential Seasonal District and place the property in a short-term rental program. Tax map and parcel 069- 610. Total acreage is 1.00.

Mr. Sell presented the land use application filed by Salvador Aceves, on behalf of Solterra Holdings, LLC to redistrict property located at 150 Clarice Lane Sautee Nacoochee, Georgia 30571 from R-1, Single-Family Residential District to R-3, Residential Seasonal District. The proposed use is to place in a short-term rental program. Tax map and parcel 069- 619. Total acreage is 1.00. Present zoning is R-1, Single- Family Residential District. He stated the property is located in a subdivision which does allow short-term rentals in the covenants and Mr. Aceves owns five (5) lots in the subdivision. He advised the Planning Commission held a public hearing on the application, there was no opposition to the application, and the Planning Commission made a recommendation to approve the application. Mr. Salvador Aceves said he also has had a family home located within the subdivision since 2018, he plans to self-manage the property and have a local maintenance person.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Nix there was a unanimous vote to approve the land use application filed by Salvador Aceves, on behalf of Solterra Holdings, LLC to redistrict property located at 150 Clarice Lane Sautee Nacoochee, Georgia 30571 from R-1, Single- Family Residential District to R-3, Residential Seasonal District and place the property in a short-term rental program. Tax map and parcel 069- 619. Total acreage is 1.00.

Chief Deputy Gus Sesam presented a request for the surplus of ten (10) vehicles - seven (7) operational vehicles and three (3) vehicles that had been used for parts. He requested that proceeds from the sale of these vehicles return to the Sheriff's Office for the purchase of other equipment.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Goodger there was a unanimous vote to adopt County Resolution 2023-16, approving the surplus of ten (10) vehicles assigned to the Sheriff's Office.

WHITE COUNTY BOARD OF COMMISSIONERS

RESOLUTION NO. 2023-16

**TO DECLARE CERTAIN PROPERTY OWNED BY WHITE COUNTY TO BE SURPLUS PROPERTY; TO PROVIDE FOR THE DISPOSAL OF SAID PROPERTY BY ON-LINE AUCTION THROUGH GOVDEALS; TO PROVIDE FOR ADVERTISING OF SAID DISPOSITION OF SAID PROPERTY; AND TO AUTHORIZE A REPRESENTATIVE OF WHITE COUNTY TO EXECUTE ANY TITLE TRANSFERS AND BILLS OF SALE ON THE PROPERTY**

**WHEREAS**, the Board of Commissioners of White County have determined that certain County-owned property is surplus; and

**WHEREAS**, the Board of Commissioners of White County desires to dispose of said property through the government on-line auction and to give public notice of said disposition;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of White County, Georgia, and it is hereby resolved by the authority of the same as follows:

-1-

The Board of Commissioners of White County hereby declares that the property described in Exhibit "A" attached hereto and incorporated herein by reference is surplus and shall be disposed of by the county by government on-line auction to the highest responsible bidder for each item – with proceeds of sale returning to the department of origin. All surplus personal property will be sold "as is" and must be removed from the county property by the successful bidder within ten (10) days from the award of the bid, except as otherwise provided in Exhibit "A."

-2-

The Board of Commissioners of White County reserves the right to refuse any and all bids on said property.

-3-

The County Manager is hereby authorized to execute any title transfers and bills of sale to the successful bidders on the personal property.

**ADOPTED**, this 30th day of October 2023.

**WHITE COUNTY BOARD OF COMMISSIONERS**

s/Travis C. Turner

Travis C. Turner, Chairman

**ATTEST:**

s/Shanda Murphy

Shanda Murphy, County Clerk

**EXHIBIT A**

**White County Sheriff's Office Vehicle Surplus Request**

The White County Sheriff's Office is requesting to surplus the below listed vehicles:

	<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>VIN</u>	<u>Mileage</u>
1.	2014	Dodge	Charger	6400	152,788
2.	2013	Dodge	Charger	0626	? (parts)
3.	2011	Dodge	Charger	2348	123,500
4.	2013	Ford	Taurus	2453	243,541
5.	2013	Ford	Taurus	2681	178,399
6.	2013	Ford	Taurus	2682	251,196
7.	2013	Ford	Taurus	3303	? (parts)
8.	2013	Ford	Taurus	1970	? (parts)
9.	2016	Ford	Explorer	9148	154,941
10.	2013	Ford	Explorer	0892	144,119

Mr. Trent Hillsman, GBI Special Agent in Charge of the Appalachian Regional Drug Enforcement Office (ARDEO), presented a request for approval of the 2023 Bryne Memorial Justice Assistance Grant (JAG) application by ARDEO – for which White County serves as the fiscal agent. In discussing the grant, Special Agent Hillsman stated that the drug overdose rate in the area is still alarming, however the task force has made some cases against significant dealers in the area. He also informed the Board that although fentanyl is a growing concern, meth is still the major issue for the area. Mr. Hillsman stated that ARDEO is once again applying for the maximum grant award of \$500,000.00. Chairman Turner asked if there were other grants funds available from difference sources. Mr. Hillsman stated that he did not know about the availability of other funds or if there were restrictions with the JAG that would prohibit the receipt of other funds. It was highlighted that White County does provide a facility for the inter-agency task force to operate from, however the operations of ARDEO are self-sustaining through the JAG and funds from seized assets.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Holcomb there was a unanimous vote to approve the 2023 Edward Byrne Memorial Justice Assistance Grant (JAG) application submission by the Appalachian Regional Drug Enforcement Office – for which White County serves as the fiscal agent.

Ms. Kimberly McEntire, Director of Parks & Recreation, presented proposals received for various projects – which were all highly requested improvements from both program participants and tournament participants. For the concrete pads at the batting cages, she advised that two (2) formal proposals were received but rejected due to the high cost. She stated that an informal bid was received that was much lower. Following discussion there was a consensus of the Board that the project be rebid.

Ms. McEntire presented the proposals received for the new benches and picnic tables and recommended the project be awarded to the low bidder – Global Industries for 10 picnic tables and 10 benches in the amount of \$13,811.95.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Goodger, there was a unanimous vote to award the bid for 10 picnic tables and 10 benches to Global Industries in the amount of \$13,811.95 – to be funded by SPLOST.

Ms. McEntire presented the proposals received for shade structures for the bleacher and playground areas at Yonah Preserve. She stated that she was unable to make contact with the references for the low bidder – Shade America (\$79,610.00), so she recommended awarding the project to Bliss Products (\$110,297.00). Following discussion there was a consensus that this item should be discussed at the next meeting in order to give Ms. McEntire time to reach out to the references again.

Mr. Derick Canupp, Director of Public Works, presented a proposal from Southern Geotechnical Consultants (SGC), LLC for project inspection and materials testing services related to the construction of the new Yonah Preserve Recreation Facility – in the amount of \$37,570.00. It was stated that SCG had provided the same services on other county building projects.

Upon a motion made by Commissioner Nix, seconded by Commissioner Holcomb there was a unanimous vote to approve the proposal from Southern Geotechnical Consultants (SGC), LLC for project inspection and materials testing services related to the construction of the new Yonah Preserve Recreation Facility – in the amount of \$37,570.00 – to be funded by SPLOST.

October 30, 2023 – Work Session & Called Meeting Minutes (continued)

Ms. Jodi Ligon presented Fiscal Year 2022-2023 Year-End Budget Amendments. She advised that these were adjusting entries provided following the audit for project related line items within various departments.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Nix, there was a unanimous vote to adopt County Resolution No. 2023-17 approving the Fiscal Year 2022-2023 Year-end Budget Amendments.

**WHITE COUNTY BOARD OF COMMISSIONERS**

**RESOLUTION NO. 2023-17**

**A RESOLUTION**

**WHEREAS**, there is a need to amend White County's Budget for the Fiscal Year 2022/2023 with the attached year-end budget amendments;

**NOW, THEREFORE**, the Budget of White County is hereby amended to allow the changes as set out on the attached.

**RESOLVED**, this 30<sup>th</sup> day of October, 2023.

**WHITE COUNTY BOARD OF COMMISSIONERS**

s/Travis C. Turner

Travis C. Turner, Chairman

s/Terry D. Goodger

Terry D. Goodger, District 1

s/Lyn Holcomb

Lyn Holcomb, District 2

s/Edwin Nix

Edwin Nix, District 3

s/Craig Bryant

Craig Bryant, District 4

Attest:

s/Shanda Murphy

Shanda Murphy, County Clerk

October 30, 2023 – Work Session & Called Meeting Minutes (continued)

Final Budget Amendment - Fiscal year ended June 30, 2023

Department	Amended Budget	Actual	Final Budget	Final Amendment	Variance
<b>General Fund</b>					
Taxes	19,771,037	20,562,649	19,927,367	156,330	635,282
<b>Revenues / Other Financing Sources</b>	<b>19,771,037</b>	<b>20,562,649</b>	<b>19,927,367</b>	<b>156,330</b>	<b>635,282</b>
Park and Recreation	1,429,670	1,585,991	1,586,000	156,330	9
<b>Expenditures / Other Financing Uses</b>	<b>1,429,670</b>	<b>1,585,991</b>	<b>1,586,000</b>	<b>156,330</b>	<b>9</b>
<b>General Fund Total</b>	<b>18,341,367</b>	<b>18,976,658</b>	<b>18,341,367</b>	<b>-</b>	<b>635,273</b>
<b>Hotel/Motel Tax Fund</b>					
Taxes	2,374,000	2,042,338	2,564,000	190,000	(521,662)
<b>Revenues / Other Financing Sources</b>	<b>2,374,000</b>	<b>2,042,338</b>	<b>2,564,000</b>	<b>190,000</b>	<b>(521,662)</b>
Culture and Recreation	-	189,698	190,000	190,000	302
<b>Expenditures / Other Financing Uses</b>	<b>-</b>	<b>189,698</b>	<b>190,000</b>	<b>190,000</b>	<b>302</b>
<b>Hotel/Motel Tax Fund Total</b>	<b>2,374,000</b>	<b>1,852,640</b>	<b>2,374,000</b>	<b>-</b>	<b>(521,964)</b>
<b>Opioid Settlement Fund</b>					
Fines, fees and forfeitures	-	119,082	3,000	3,000	116,082
<b>Revenues / Other Financing Sources</b>	<b>-</b>	<b>119,082</b>	<b>3,000</b>	<b>3,000</b>	<b>116,082</b>
Public Safety	-	2,375	3,000	3,000	625
<b>Expenditures / Other Financing Uses</b>	<b>-</b>	<b>2,375</b>	<b>3,000</b>	<b>3,000</b>	<b>625</b>
<b>Opioid Settlement Fund Total</b>	<b>-</b>	<b>116,707</b>	<b>-</b>	<b>-</b>	<b>115,457</b>
<b>Grants Fund</b>					
Intergovernmental	25,500	112,835	26,500	1,000	86,335
<b>Revenues / Other Financing Sources</b>	<b>25,500</b>	<b>112,835</b>	<b>26,500</b>	<b>1,000</b>	<b>86,335</b>
Public Works	12,000	12,716	13,000	1,000	284
<b>Expenditures / Other Financing Uses</b>	<b>12,000</b>	<b>12,716</b>	<b>13,000</b>	<b>1,000</b>	<b>284</b>
<b>Grants Fund Total</b>	<b>13,500</b>	<b>100,119</b>	<b>13,500</b>	<b>-</b>	<b>86,051</b>

The agenda for the Monday, November 6, 2023 Regular Meeting was reviewed.

Chairman Turner announced that the groundbreaking for the Yonah Preserve Recreation Facility would be held November 6, 2023 - with the time being announced in the near future.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Nix, there was a unanimous vote to adjourn the meeting.

The minutes of the October 30, 2023 Work Session & Called Meeting were approved as stated this 6<sup>th</sup> day of November, 2023.

**WHITE COUNTY BOARD OF COMMISSIONERS**

---

Travis C. Turner, Chairman

---

Terry D. Goodger, District 1

---

Lyn Holcomb, District 2

---

Edwin Nix, District 3

---

Craig Bryant, District 4

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Shanda Murphy, County Clerk

***Report to the Board of Commissioners  
For the fiscal year ended June 30, 2023***



***November 6, 2023***

# AUDIT OPINION – Pages 1-3

## Unmodified Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of White County, Georgia as of June 30, 2023, and the respective changes in financial position and, where applicable, cash flows for the year then ended.

## Auditing Standards

We audited the County's financial statements in accordance with auditing standards generally accepted in the United States of America and *Government Auditing Standards* issued by the Comptroller General of the United States.

## White County's Responsibilities

The financial statements are the responsibility of White County's management.

## Rushton's Responsibilities

As independent auditors for White County, our responsibility is to express opinions on the fair presentation of the financial statements.



# Government-wide Statements – Pages 15-17

These statements provide the reader with information on the County as a whole, using the full accrual basis of accounting. Columns for the governmental activities, the business-type activities, and the component unit.

Two statements:

Statement of Net Position – Pages 15 - 16

- Presents the assets, liabilities, and residual net position of the County

Statement of Activities – Page 17

- Presents the results of operations of the County

# Net Position – Last 5 Fiscal Years

Year	Assets	Net Position	Net Position	Net Position	Expenses	
2019	\$ 40,299,117	\$ 5,535,740	\$ 5,494,004	\$ 51,328,861	\$ 1,942,074	1
2020	41,760,259	5,969,995	6,483,556	54,213,810	2,884,949	2
2021	41,503,592	7,269,753	9,757,776	58,531,121	4,317,311	3
2022	43,519,085	6,642,762	18,893,723	69,055,570	10,524,449	4
2023	47,658,838	7,093,875	19,516,428	74,269,141	5,213,571	5

- 1 Increase in property and sales taxes; Increase in salaries and wages and repairs and maintenance
- 2 Increase in property taxes and sales taxes; expenses remained similar to prior fiscal year
- 3 Increase in sales, hotel/motel, and property taxes; increase in operating grants (CARES Act); increase in public works expenses due to storm damage repairs and road maintenance; increase in health insurance premiums
- 4 Increase in sales, hotel/motel, and property taxes; increase in operating grants (ARPA)
- 5 Increase in sales taxes; decrease in operating grants (ARPA); increase in salaries and wages

# General Fund

## Revenues

- Increased \$1,997,553, 8.8%
  - Property taxes increased \$193,846
  - Local option sales taxes increased \$291,137
  - Interest increased \$586,170
  - Intergovernmental increased \$388,702

## Expenditures

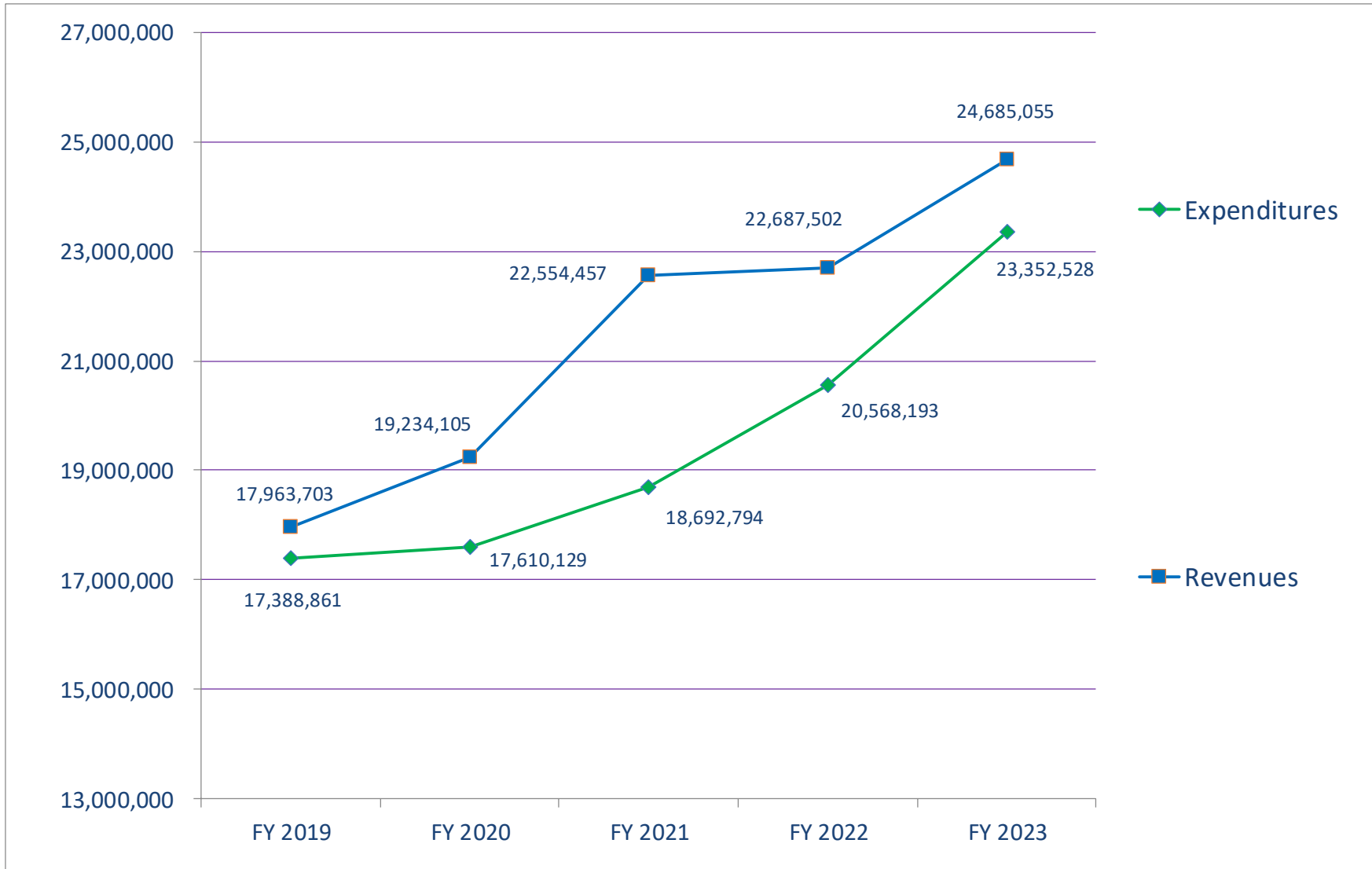
- Increased \$2,784,335, 13.5%
  - Fire expenditures up \$750,060 (personal services up \$608,378)
  - Sheriff expenditures up \$547,633 (personal services up \$416,421)
  - Detention Center expenditures up \$248,083 (personal services up \$195,586)
  - Park & Recreation expenditures up \$687,080 (personal services up \$263,370 and capital outlay up \$324,293)

## Unassigned Fund Balance – Page 18 of the ACFR

- FY 2023, \$13,614,319, 58.3% of expenditures (7.0 months)
- FY 2022, \$15,519,718, 75.5% of expenditures (9.1 months)

# General Fund

## Revenues and Expenditures – Last 5 Fiscal Years



# Schedule of Projects Financed with Special Purpose Local Option Sales Tax – Pages 125-127

## **\$8,640,693 Expended**

- \$535 for 2008 Referendum
- \$47,949 for 2014 Referendum
- \$8,592,209 for 2020 Referendum

# Report on Internal Control and Other Matters – Pages 114-115

In accordance with *Government Auditing Standards*, we have issued our report on our consideration of White County's internal controls and our tests of compliance.

This report describes the scope of our testing of internal control and compliance, and the results of that testing, but is not intended to provide an opinion on the internal control or compliance.

No material weaknesses and 2 significant deficiencies were noted in the internal controls of White County.

No instances of material noncompliance or other matters were noted.

# Report on Compliance and Internal Controls over Major Programs – Pages 116-118

In accordance with the Uniform Guidance, we have issued our report on our consideration of White County's compliance with requirements applicable to each major program and on internal control over compliance.

This report describes the scope of our testing of compliance requirements and internal controls over major programs, and the results of that testing. We are required to express an opinion on the County's compliance with requirements; our opinion is unmodified. This report is not intended to provide an opinion on the internal control.

No material weaknesses or significant deficiencies were noted in the internal controls of White County, Georgia over the compliance requirements applicable to the major programs.

# Current Reporting Changes

## GASB 96

The Governmental Accounting Standards Board (GASB) has issued Statement No. 96, *Subscription-Based Information Technology Arrangements*. Effective for White County for the fiscal year ending June 30, 2023.

The statement provides guidance on the accounting and financial reporting for subscription-based information technology arrangements (SBITA) for end-users (governments). The statement (1) defines a SBITA; (2) establishes that a SBITA results in a right-to-use subscription asset—an intangible asset—and a corresponding subscription liability; (3) provides the capitalization criteria for outlays other than subscription payments, including implementation costs of a SBITA; and (4) requires note disclosures regarding a SBITA. To the extent relevant, the standards for SBITAs are based on the standards established in Statement No. 87, *Leases*.



# Future Reporting Changes

## GASB 101

The Governmental Accounting Standards Board (GASB) has issued Statement No. 101, *Compensated Absences*. Effective for White County for the fiscal year ending June 30, 2025.

The statement replaces GASB Statement No. 16, *Accounting for Compensated Absences*. The goal of the standard is to create a more consistent model for accounting for compensated absences that can be applied to all types of compensated absence arrangements. The new standard also removes the current requirement to disclose both the gross additions and deductions to the liability.

**Clay L. Pilgrim, CPA, CFE, CFF**

[cpilgrim@rushton.cpa](mailto:cpilgrim@rushton.cpa)

[www.rushton.cpa](http://www.rushton.cpa)

770.287.7800





# WHITE COUNTY

## *Board of Commissioners*

**Item Title:** Citizens / FireFighter Recognition

**For Meeting Date:** 11/6/2023

**Work Session**  **Regular Meeting**  **Public Hearing**

**Category (Select One):** Other

**Submitted By:** David L. Murphy, Jr. Public Safety Director

**Attachments:** Yes  **If yes, please list each file name below:**

1. \_\_\_\_\_
2. \_\_\_\_\_
- 3.

---

**Purpose:**

Public recognition of citizens who responded to help their neighbor on Gunn's Dr - home explosion, and Firefighters who witnessed a cardiac arrest, administered care, life save recognition.

**Background / Summary:**

- Gunn's Circle - Home Explosion - Neighbors Rescued Victims - recognize.
- Firefighters - Witnessed Cardiac Arrest - Administer Life Sustaining Efforts - Victim Saved

**Department Recommendation:**

Public Recognition Only

**Options:**

- 

**Budget Information:** Applicable  Not Applicable

**Budgeted:** Yes  No

**Finance Director's Comments (if applicable):**

- 

**County Manager Comments:**

-



# Farm-City Week Proclamation

• Growing a Better Georgia •

Georgia farmers and ranchers play a key role in providing food, clothing, shelter and fuel to our state, nation and the world by producing a bounty of agricultural products. To do this, they rely on essential partnerships with urban and suburban communities to supply, sell and deliver finished products. Rural and urban communities working together have made the most of our state's rich agricultural resources as they contribute to the health and wellbeing of our state, our country and to the strength of our economy.

During Farm-City Week in Georgia, we recognize the importance of this cooperative network. Agriculture contributes more than \$69.4 billion annually to Georgia's \$1.7 trillion economic output. The total Farm Gate Value for the state was more than \$13.76 billion. White County alone has an economic output of \$108 million. One in seven Georgians work in agriculture, forestry, or an agriculture-related field.

The agricultural industry provides us with food, clothing and shelter as well as fuel for our energy needs. As we welcome new opportunities for trade, the hard work and successful cooperation between farmers and city workers will continue to play a vital role in our state and nation's future.

Farm-City collaborations help maintain and improve our food and fiber supply and contribute to a better quality of life for our citizens. We commend the many Americans whose hard work and ingenuity reflect the true spirit of America and help to ensure a prosperous future for all.

This week, as we gather with family and friends around the Thanksgiving table, it is fitting that we count among our blessings the vital farm-city partnerships that have done so much to improve the quality of our lives. The White County Chamber of Commerce Agribusiness committee is dedicated to helping our citizens continue to produce and educate our citizens on the value of Farming in White County.

Therefore, we do here proclaim November 16-22, 2023 as Farm-City Week in Georgia. We call upon citizens in rural and urban areas to acknowledge and celebrate the achievements of all those who, working together, produce and supply our community and nation with an abundance of agricultural products.

Proclaimed this 6<sup>th</sup> day of November, 2023.

## WHITE COUNTY BOARD OF COMMISSIONERS

\_\_\_\_\_ *Chairman*

\_\_\_\_\_ *Commissioner*

\_\_\_\_\_ *Commissioner*

\_\_\_\_\_ *Commissioner*

\_\_\_\_\_ *Commissioner*



# WHITE COUNTY

## *Board of Commissioners*

**Item Title:** YP Sports Complex Shade Structures

**For Meeting Date:** 11/6/2023

**Work Session**  **Regular Meeting**  **Public Hearing**

**Category (Select One):** SPLOST Request

**Submitted By:** Kim McEntire

**Attachments:** Yes  **If yes, please list each file name below:**

1. Shade America proposal
2. Bid pricing breakdown
3. \_\_\_\_\_

---

### **Purpose:**

This is a CIP project outlined in the FY24 budget. The purpose of this request is to add much-needed shade structures over the bleachers at each field at the YP Sports Complex, as well as a highly-requested shade at the seating area at the playground. I initially requested to go with the middle bidder, but after verifying references for the low bidder, I am requesting that we accept the low bid from Shade America for the amount of \$79,610.

### **Background / Summary:**

- Parents, grandparents, and spectators have been requesting shade structures at YP Sports Complex for several years. There are currently no shaded areas around the ball fields or seating areas at the playground.

### **Department Recommendation:**

I recommend accepting the lowest bid from Shade America for the amount of \$79,610.

### **Options:**

- Accept the bid from Shade America
- Reject the project

**Budget Information:** Applicable  Not Applicable

**Budgeted:** Yes  No

**Finance Director's Comments (if applicable):**

- This project is part of the FY2024 Capital Improvement Plan with recommended funding source as 2020 SPLOST.

**County Manager Comments:**

- Based on te positive response from the vendor's references, I recommend the acceptance of the low bid of \$79,610

# Yonah Preserve Sports Complex Shade Structures & Installation RFP Score Sheet

**September 2023**

Project #: 2023-RFP-PR08232023SHADE  
Vendor:

*Bliss Products*

*Shade America*

*Korkat / Lanier plans*

Comments

		Bliss Products	Shade America	Korkat / Lanier plans	Comments
Transmittal Letter	Yes	Yes	Yes	Yes	
Qualifications Information	Yes	Yes	Yes	Yes	
Appendix A - Bidder's Certification	Yes	Yes	Yes	Yes	
Appendix B - E-Verify Affidavit	Yes	Yes	Yes	Yes	
Appendix C - Signed Contract	Yes	Yes	Yes	Yes	
Appendix D - Completed W-9	Yes	Yes	Yes	Yes	
Evidence of Insurance	Yes	Yes	Yes	Yes	
Samples, Brochures and Warranty Information	In Pricing?	Yes	Yes	Yes	
Completed Pricing Proposal	Yes	Yes	Yes	Yes	
<b>Qualifications</b>	<b>Maximum Points</b>				
Company Background	10	9.75	8	9.75	
References	10	8.75	9.25	7.25	
Relevant Work/Qualifications	15	14	13.25	14.75	
Overall Design/Approach	25	23.5	19.25	24	
Quality of Equipment	20	7.5	17	19.75	
Warranty	20	7	9	19.75	
<b>Total Points:</b>	<b>100</b>	<b>70.5</b>	<b>75.75</b>	<b>95.25</b>	

**Pricing Proposal Totals: \$110,297.00 \$79,610.00 \$132,241.00**





Office (904) 217-0516  
Sales (904) 803-6594  
www.shadeamerica.com

SHADE AMERICA, INC., 3604 Harbor Drive, St. Augustine, FL 32084

September 21, 2023

RE: YP Sports Complex Shade Installation RFP Project #2023-PR08232023SHADE

Shade America, Inc. was established January, 2003 and has grown to one of the most reputable turnkey providers of polyethylene shade structures, sails, and canopies in the Southeast US.

Shade America, Inc. designs, manufactures, and oversees all aspects of installation of commercial shade products as independent contractor. Shade America, Inc. also works with world-wide based playground and playscape companies throughout the US as their preferred shade product supplier.

Shade America, Inc. utilizes MPanel software, the latest in design technology to create various shade design applications congruent to topography, weather conditions, and sun exposure.

#### KEY PERSONNEL

Muller M Otto - Owner/President  
Carrie E. Otto - Administrator  
Jaco Pienaar - Lead Shade Designer  
Hendrik Jordaan - Lead Project Supervisor  
Justin Hewitt - Lead Installer

#### KEY AND RECENT PROJECTS

- JaxPort (Jacksonville Port Authority), Jacksonville, FL - 2003 - 2023; various projects - 2.5K
- TIAA Stadium, Jacksonville, FL - 2021; Shade sails at 13 stadium ticket gates - \$700,000
- City of Deerfield Beach Parks & Recreation - 2018 - 2023; various projects including T-Cantilever shades - \$400,000
- Nocatee Communities, St. Johns, FL - 2017-2023; Various projects including T-Cantilever shades - \$200,000
- City of Leesburg, FL - Lake County - Hip shades over bleachers - \$60,000
- Manatee County Parks & Recreation, Sarasota, FL - 2023; Hip shades over pickle ball court - \$50,000

Muller M. Otto  
President  
Shade America, Inc.

*Web, parks @ deerfield-beach.com  
parks and recreation @ mymanatee.org*

**NAME, TITLE, AND SIGNATURES OF PERSONS AUTHORIZED TO SIGN BIDS AND CONTRACTS (if you need additional space, attach names on your letterhead):**

NAME	TITLE	SIGNATURE
Muller Otto	President	<i>[Signature]</i>
Carrie Otto	Admin	<i>[Signature]</i>

**LIST THREE REFERENCES WHOM YOU HAVE COMPLETED SIMILAR BUSINESS WITH:**

COMPANY NAME	CONTACT PERSON	E-MAIL	PHONE
Crowleys Concrete	Dan Crowley		904/219-2739
✓ Sandee Sbd	Dewitt Gibbs	sandeesbd@gmail.com	904/219-7760
Berman Brothers	David Levine		904/356-3494

I certify that the information that is stated above is factual and true and the taxpayer identification or social security number is correct:

SIGNATURE: *[Signature]* TITLE: Admin. DATE: 9/21/23

**RETURN THIS FORM TO:**

White County Board of Commissioners

Attn: Finance Department

Along with your W9 Form

1235 Helen Hwy

Cleveland, GA 30528

Phone: 706-865-2235

Fax: (706) 865-1324

**Shade America, Inc.**  
 3604 Harbor Drive  
 Saint Augustine, FL 32084  
 US  
 (904)217-0516  
 sholton.shadeamerica@outlook.com  
<http://www.shadeamerica.com>



**Estimate 3402**

**ADDRESS**

Jodi Ligon  
 White County Board of  
 Commissioners  
 1235 Helen Highway  
 Cleveland, GA 30528  
 Project No:  
 2023-RFP-  
 PR08232023SHADE

<b>DATE</b> 09/20/2023	<b>TOTAL</b> \$79,610.00
---------------------------	-----------------------------

ACTIVITY	QTY	RATE	AMOUNT
<b>Materials &amp; Installation</b> Supply and installation (including materials, supervision, labor, transportation, delivery and related costs) of (8) 16' x 8' T-Design Cantilever Shade Structures, using Galvanized Poles and Frames	8	7,880.00	63,040.00
<b>Materials &amp; Installation</b> Supply and installation (including materials, supervision, labor, transportation, delivery and related costs) of (1) 20' x 20' x 8'H Full Cantilever Shade Structure, using Galvanized Poles and Frames	1	11,890.00	11,890.00
<b>Footings</b> (26) Footers for shade structures	26	180.00	4,680.00

This proposal is valid for 30 days. All discounts reflected here will apply.  
 50% deposit is required with order and balance is due upon installation.  
 Shade will be installed within 6-8 weeks from deposit receipt and signed purchase order/proposal. All materials will

<b>TOTAL</b>	<b>\$79,610.00</b>
--------------	--------------------

**THANK YOU.**

remain the property of Shade America, Inc. until balance is paid.

Shade America, inc. will make every effort to insure that underground cables or pipes are not damaged when digging foundations. It is the customer's responsibility to advise of such obstacles prior to job start and to cover costs associated with removal and/or relocating.

50% DEPOSIT REQUIRED

Accepted By

Accepted Date

MSO / President / Owner

COO / Administrator

Shade America

Date 9/21/23



**Travers Park**  
 SW 16th Street  
 tation, FL 33317

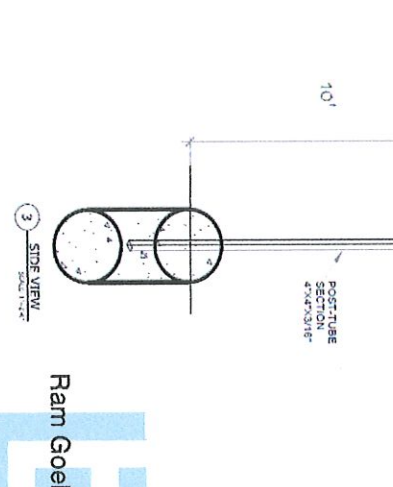
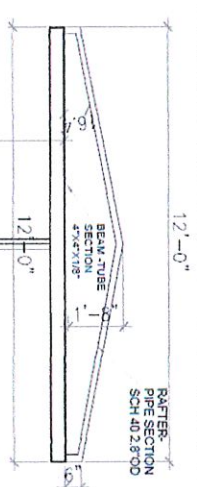
**3N CRITERIA**

- 1. 2020 FBC 7TH EDITION
- LOAD: FABRIC: 0.50 PSF
- WIND: 105 MPH
- WIND SPEED: 1.0
- WIND IMPORTANCE FACTOR: C
- EXPOSURE CATEGORY: 0.98
- EFFECT FACTOR: 1.60 MPH
- SPEED WITHOUT FABRIC: 160 MPH

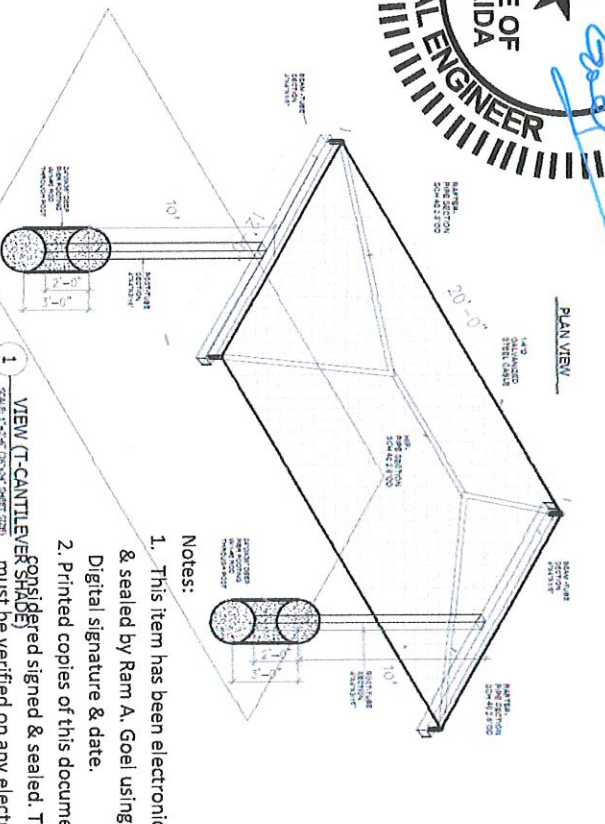
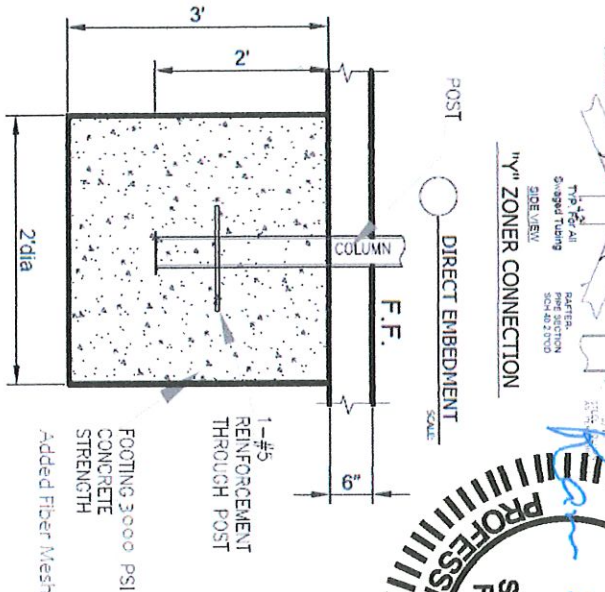
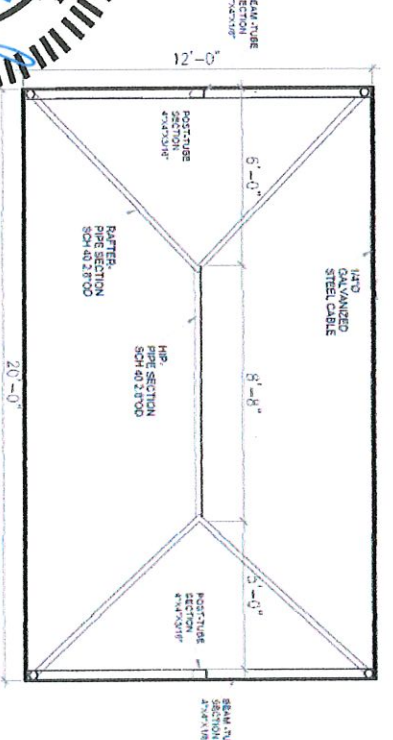
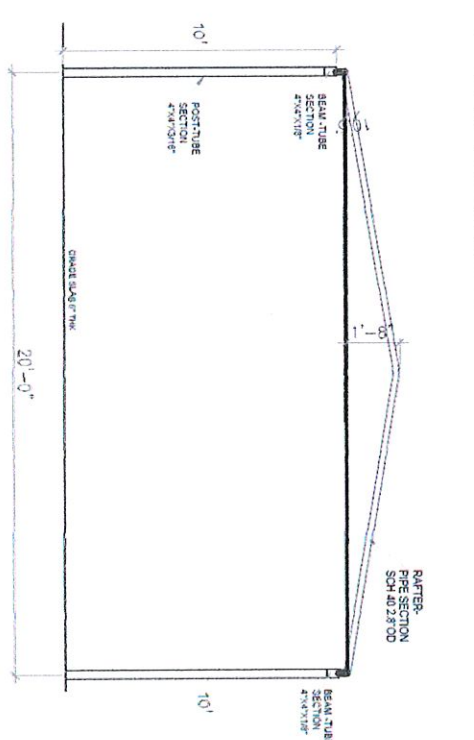
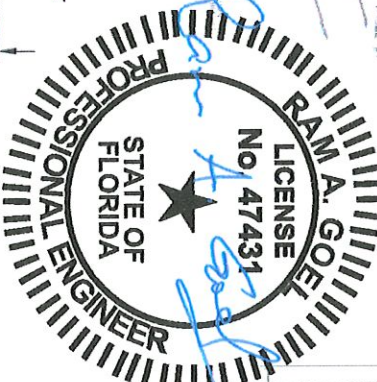
**NOTES:**  
 1. IC MEMBRANE(S) MUST BE REMOVED IF LIVE LOAD/ROOF LOAD IS EXPECTED TO EXCEED 5 PSF AND/OR THE BASIC WIND SPEED IS EXPECTED TO EXCEED 105 MPH.  
 2. OWNER ACCEPTS FULL RESPONSIBILITY OF REMOVING FABRIC FROM THE STEEL FRAME WHEN ANY OR ALL OF THE ABOVE CONDITIONS MAY OCCUR.  
 3. STEEL STRUCTURE WITH THE FABRIC REMOVED IS TO BE DESIGNED TO WITHSTAND DEAD LOADS, ROOF LIVE LOADS, SNOW LOADS, WIND LOADS AND WIND SPEEDS PER THE LOCAL CODE REQUIREMENTS.

**AL NOTES:**  
 1. IC MEETS NFPA 701-4.4, EXPOSED STEEL TO BE POWDERCOATED.  
 2. ACTION DESIGN CONCRETE COMPRESSIVE STRENGTH: 4,000 PSI.  
 3. ACTION DESIGN CONCRETE COMPRESSIVE STRENGTH: 4,000 PSI.  
 4. ACTION PRESSURE: 2,000 PSF  
 5. ACTION PRESSURE: 100 PSF/FT

MEMBER TYPE	SECTION	SECTION	SECTION	SECTION	SECTION
POST	POST	POST	POST	POST	POST
BEAM	BEAM	BEAM	BEAM	BEAM	BEAM
ROOF	ROOF	ROOF	ROOF	ROOF	ROOF
WIND	WIND	WIND	WIND	WIND	WIND
WIND	WIND	WIND	WIND	WIND	WIND

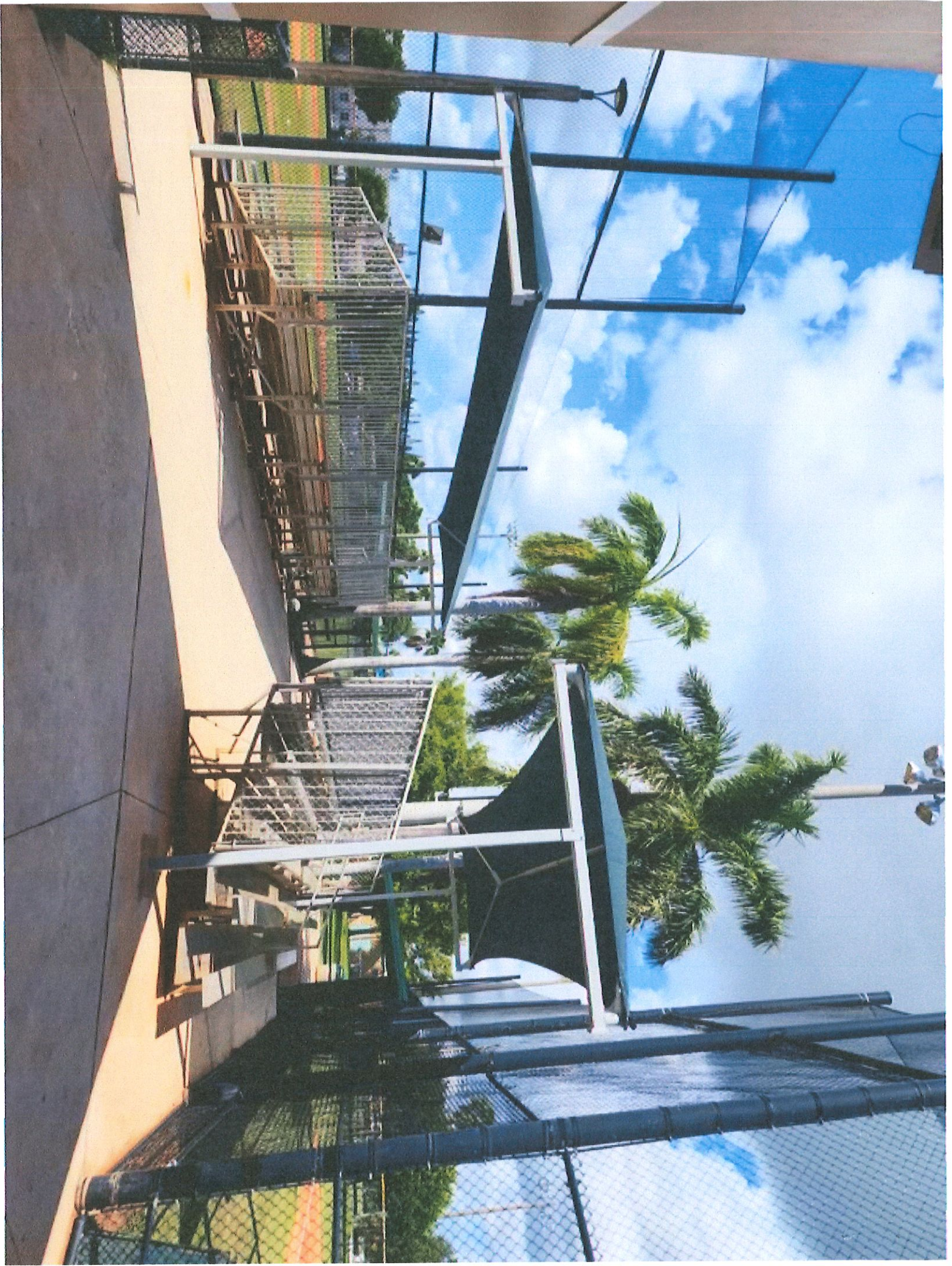


**Ram Goel**  
 License No. 47431  
 State of Florida Professional Engineer



- Notes:**
- This item has been electronically signed & sealed by Ram A. Goel using a Digital signature & date.
  - Printed copies of this document are considered signed & sealed. This signature must be verified on any electronic copy.













# WHITE COUNTY

## *Board of Commissioners*

**Item Title:** Year End Board Re-Appointments

**For Meeting Date:** 11/6/2023

**Work Session**  **Regular Meeting**  **Public Hearing**

**Category (Select One):** Board Appointment

**Submitted By:** Shanda Murphy

**Attachments:** Yes  **If yes, please list each file name below:**

1. Details of Appointments
2. \_\_\_\_\_
3. \_\_\_\_\_

---

**Purpose:**

Re-appoint those board members whose terms expire 12/31/2023.

**Background / Summary:**

- Board of Assessors has one (1) appointment which expires 12/31/2023
- Building Authority has four (4) appointments which expire 12/31/2023 - this authority has not met since 2019.

**Department Recommendation:**

Make reappointments

**Options:**

- Make reappointments
- Advertise for others to appoint

**Budget Information:** Applicable  Not Applicable

**Budgeted:** Yes  No

**Finance Director's Comments (if applicable):**

- 

**County Manager Comments:**

-

<u>Board / Authority</u>	<u>Current Appointee</u>	<u>Term Ends</u>	<u>Term</u>
Board of Assessors	Warren Glover	12/31/2023	3 Years
Building Authority	Larry Freeman	12/31/2023	3 Years
	Russell Mobley	12/31/2023	3 Years
	Mully Ash	12/31/2023	2 Years
	Marc Greene	12/31/2023	1 Year



# White County

Georgia

**September 2023**

Pre-Audit

**Monthly Financial Report**

**November 6, 2023**



# General Fund Revenues & Expenditures

**FY2024 Approved Budget = \$27,983,509**

**September - Pre-Audit**

**Revenues - \$ 1,401,452**

**Expenditures - \$ 1,941,006**

**YTD**

**Revenues - \$ 2,924,005 (10%)**

**Expenditures - \$ 6,908,786 (25%)**

**3 months of 12 = 25%**



# FY2020 – 2024 Alcohol Taxes & Fees

**FY2024 Budget = \$156,840      16% Rec'd**

Description	FY2020	FY2021	FY2022	FY2023 Pre-Audit	FY2024 Pre-Audit
License Fees	\$45,435	\$42,258	\$42,412	\$ 49,596	\$ 100
Excise Tax	\$86,457	\$102,169	\$98,094	\$ 100,078	\$ 24,883
<b>Total Alcohol Fees &amp; Taxes</b>	<b>\$131,892</b>	<b>\$144,427</b>	<b>\$140,506</b>	<b>\$ 149,674</b>	<b>\$ 24,983</b>



# FY2020 – 2024 TAVT (Title Ad Valorem Tax)

**FY2024 Budget = \$1,900,000      28% Rec'd**

Month	FY2020	FY2021	FY2022	FY2023 Pre-Audit	FY2024 Pre-Audit
JUL	\$136,306	\$153,972	\$160,887	\$161,796	\$180,825
AUG	\$144,099	\$152,696	\$166,466	\$182,277	\$182,031
SEP	\$135,669	\$131,587	\$175,054	\$169,663	\$172,291
OCT	\$117,060	\$130,468	\$149,876	\$133,911	
NOV	\$109,057	\$110,052	\$141,044	\$163,468	
DEC	\$116,593	\$144,212	\$178,495	\$146,906	
JAN	\$145,633	\$135,662	\$122,128	\$164,670	
FEB	\$113,050	\$150,507	\$160,983	\$158,073	
MAR	\$135,855	\$187,822	\$188,453	\$208,550	
APR	\$77,925	\$185,809	\$156,077	\$151,766	
MAY	\$113,550	\$179,239	\$167,551	\$155,830	
JUN	\$134,243	\$155,585	\$188,531	\$173,528	
<b>TOTALS</b>	<b>\$1,479,040</b>	<b>\$1,817,611</b>	<b>\$1,955,545</b>	<b>\$1,970,438</b>	<b>\$535,147</b>





# FY2020 – 2024 Local Option Sales Tax

**FY2024 Budget = \$4,550,000      28% Rec'd**

Month	FY2020	FY2021	FY2022	FY2023 Pre-Audit	FY2024 Pre-Audit
JUL	\$262,785	\$297,868	\$373,325	\$406,727	\$414,648
AUG	\$286,083	\$312,028	\$400,728	\$432,997	\$476,329
SEP	\$254,983	\$536,860	\$353,260	\$370,726	\$398,808
OCT	\$256,146	\$303,063	\$333,517	\$382,268	
NOV	\$268,171	\$327,889	\$371,966	\$434,395	
DEC	\$255,898	\$302,201	\$367,858	\$383,378	
JAN	\$266,878	\$332,728	\$379,436	\$417,954	
FEB	\$229,921	\$271,627	\$305,170	\$325,798	
MAR	\$210,195	\$259,792	\$304,125	\$319,169	
APR	\$228,103	\$320,464	\$363,527	\$367,135	
MAY	\$213,733	\$319,636	\$359,678	\$368,755	
JUN	\$268,557	\$342,165	\$369,094	\$386,787	
<b>TOTAL</b>	<b>\$3,001,453</b>	<b>\$3,926,321</b>	<b>\$4,281,684</b>	<b>\$4,596,089</b>	<b>\$1,289,785</b>



# FY2020 – 2024 Hotel / Motel Tax

**FY2024 Budget - \$2,375,000 25% Rec'd**

Month	FY2020	FY2021	FY2022	FY2023 Pre-Audit	FY2024 Pre-Audit
JUL	\$104,588	\$120,932	\$176,808	\$176,867	\$195,798
AUG	\$125,026	\$176,030	\$267,524	\$222,704	\$210,129
SEP	\$83,767	\$124,013	\$190,448	\$161,576	\$187,899
OCT	\$95,041	\$160,567	\$183,901	\$172,494	
NOV	\$123,552	\$174,828	\$188,515	\$247,179	
DEC	\$99,301	\$170,745	\$230,510	\$190,034	
JAN	\$98,634	\$148,085	\$176,886	\$165,397	
FEB	\$59,018	\$98,423	\$126,946	\$131,564	
MAR	\$50,630	\$105,446	\$117,928	\$114,009	
APR	\$46,562	\$131,277	\$171,026	\$122,786	
MAY	\$17,970	\$135,444	\$123,877	\$154,619	
JUN	\$72,217	\$156,170	\$171,676	\$148,020	
<b>TOTAL</b>	<b>\$976,306</b>	<b>\$1,701,960</b>	<b>\$2,126,045</b>	<b>\$2,007,249</b>	<b>\$593,826</b>



# Separate Funds FY2024 Budget to Actual

**September 2023 - Pre-Audit**

<b>Fund</b>	<b>Total Budget</b>	<b>Cost to Gen Fund</b>	<b>Revenues YTD</b>	<b>Expenditures YTD</b>	<b>% Spent</b>
Solid Waste	\$182,404	\$0	\$32,259	\$68,820	38%
E-911	\$1,420,127	\$750,000	\$233,921	\$337,161	24%
ARDEO	\$919,537	\$0	\$160,106	\$127,581	14%
Enotah Judicial	\$1,397,714	\$326,481	\$331,009	\$192,751	14%



# 2020 SPLOST

**Start Date: December 2020**

**End Date: November 2026**

**September 2023 is 34th month of 72**

**Receipts = \$ 664,680**

**1% County Administration Fee = \$ 6,647**

**Cleveland & Helen portions = \$ 131,607 each**

**County portion = \$ 394,819**

**Earmarked Debt Service Funds = \$ 65,000**

**Project Fund Account = \$ 329,819**



# SPLOST2020 Receipts

**Calendar Year History - Total To Date \$20,526,926**

MONTH	2020	2021	2022	2023	2024	2025	2026
JAN	-	\$554,546	\$632,394	\$702,001			
FEB	-	\$452,713	\$508,617	\$542,956			
MAR	-	\$432,988	\$506,875	\$532,035			
APR	-	\$534,107	\$605,877	\$622,417			
MAY	-	\$532,726	\$599,464	\$604,603			
JUN	-	\$570,279	\$615,157	\$644,907			
JUL	-	\$622,210	\$677,879	\$691,119			
AUG	-	\$667,881	\$721,663	\$789,168			
SEP	-	\$588,768	\$617,383	\$664,680			
OCT	-	\$555,862	\$630,001				
NOV	-	\$619,945	\$723,945				
DEC	\$503,663	\$613,097	\$645,000				-
<b>TOTAL</b>	<b>\$503,663</b>	<b>\$6,745,122</b>	<b>\$7,484,255</b>	<b>\$5,793,886</b>			



**White County**  
Georgia

# **QUESTIONS & COMMENTS**