



WHITE COUNTY BOARD OF COMMISSIONERS

REGULAR MEETING

MONDAY, MARCH 4, 2024 AT 4:30 P.M.

AGENDA

1. Call to Order.
2. Pledge of Allegiance.
3. Invocation – Rev. Dennis Turner, Cleveland First Baptist Church & White County Ministerial Alliance.
4. Consider adoption of the following meeting minutes:
 - February 5, 2024 Regular Meeting,
 - February 8, 2024 Called Meeting including Executive Session Minutes, and
 - February 26, 2024 Work Session & Called Meeting.

Proclamation

5. Presentation of proclamation to Dr. Amos Samuel Wipf in honor & celebration of his 100th birthday.

New Business

6. Consider approving the procurement process for the proposed Fire Station No. 9 off Duncan Bridge Road.
7. Designation of White County's Voting Delegate for representation in the consideration of three statewide Georgia Opioid Settlement Advisory Commission Members (GOSAC) and Regional Advisory Council (RAC) members for determining the use of Georgia's Opioid Distributor Settlement Funds.
8. Ms. Jodi Ligon, Finance Director, to present the monthly Financial Status Report.
9. County Manager Comments.
10. Public Comment.
11. Announcements:
 - Monday, March 25, 2024 @ 4:30 p.m. – Work Session & Called Meeting
 - Monday, April 1, 2024 @ 4:30 p.m. – Regular Meeting
12. Adjourn.

WHITE COUNTY BOARD OF COMMISSIONERS
MINUTES OF THE REGULAR MEETING HELD
MONDAY, FEBRUARY 5, 2024 AT 4:30 P.M.

On Monday, February 5, 2024 at 4:30 p.m. the White County Board of Commissioners held their Regular Meeting in the Board Room at the Administration Building. Present for the meeting were: Chairman Travis Turner, Commissioner Terry Goodger, Commissioner Lyn Holcomb, Commissioner Edwin Nix, Commissioner Craig Bryant, County Manager Billy Pittard, Finance Director Jodi Ligon, and County Clerk Shanda Murphy.

Chairman Turner called the meeting to order.

Following the Pledge of Allegiance, Rev. Dennis Turner, Cleveland First Baptist Church & White County Ministerial Alliance, provided the invocation.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Goodger there was a unanimous vote to adopt the minutes of the January 8, 2024 Combined Work Session & Regular Meeting and the January 29, 2024 Combined Work Session & Called Meeting including Executive Session minutes.

Ms. Amie Veater, Elections Supervisor, presented a request for purchase & installation of Access Control Systems in the Elections & Voter Registration Office in order to establish a system in compliance with Georgia Rules and Regulations requiring controlled, documented entry to restricted areas. She stated the quotes were from ACG Solutions who manages the countywide security system. Ms. Veater advised that the quote was divided into two (2) parts – a quote for the interior doors which would apply to three (3) doors that would be fitted with key fob entry access in the amount of \$6,114.00 and a quote for the exterior doors which would also apply to three (3) doors that would be fitted with key fob and pin entry access in the amount of \$8,740.12. The total project cost was \$14,854.12. Ms. Veater explained that fitting the doors with this equipment would continue the secure access which already exists and would provide a documented log of access as required. Chairman Turner stated that the proposed funding mechanism would be SPLOST.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Nix there was a unanimous vote to approve purchase & installation of Access Control Systems in the Elections & Voter Registration Office in order to establish a system in compliance with Georgia Rules and Regulations requiring controlled, documented entry to restricted areas through ACG Solutions in the amount of \$14,854.12 – to be funded by SPLOST.

Ms. Barbara Overton, Director of Senior Services, presented the Fiscal Year 2024 Coordinated Transportation Contract with the Georgia Department of Human Services (DHS) for the White County Senior Center. She explained this is an annual contract renewal that represents funds received by White County for transportation provided to program participants and that technically White County is a subcontractor of the services under the contractor Deanna Specialties and the County is reimbursed \$9.50 per trip provided.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Nix there was a unanimous vote to approve Fiscal Year 2024 Coordinated Transportation Contract with the Georgia Department of Human Services (DHS) for the White County Senior Center.

Mr. Derick Canupp, Director of Public Works, presented a request for the purchase of a replacement lowboy trailer for the White County Road Department. He stated that the current trailer was made in 1971 and is in considerable disrepair, this was advertised for bid, and this was submitted in the current CIP (capital improvement plan). The only bidder was Rockland Cargo Equipment, Inc. in the amount of \$58,089.00 with a 40-to-45-week lead time for delivery.

February 5, 2024 – Regular Meeting Minutes (continued)

Upon a motion made by Commissioner Nix, seconded by Commissioner Goodger there was a unanimous vote to approve the purchase of a replacement lowboy trailer for the White County Road Department from Rockland Cargo Equipment, Inc. in the amount of \$58,089.00 – to be funding by SPLOST.

Ms. Jodi Ligon, Finance Director, presented the monthly financial status report (see attached).

Chairman Turner stated that the property at Duncan Bridge Road and Starlight Drive had been purchased over a year ago for Fire Station #9. He asked that staff be prepared to discuss moving forward with this project at the next Work Session (02/26/2024) and be able to outline the necessary steps for this process.

Chairman Turner opened the floor for public comment.

Ms. Teresa Stansel, 2521 Adair Mill Road Cleveland, Ga - read and submitted a prepared statement as well as “served” Chairman Turner and Commissioner Bryant with amended complaints filed with the State Ethics Commission.

Ms. Lillian Hall, 543 Leigh’s Crossing Cleveland, Ga – read a prepared statement (not submitted) expressing her concerns regarding the Board’s restriction of public participation, specifically related to short-term rentals / zoning. She raised concerns of money laundering and conflicts of interest.

Mr. Chris Dorsey, 164 Mill Lane Cleveland, Ga - spoke about the U.S. Treasury Financial Crimes Enforcement Network (FCEN), the types of activities this unit would investigate, and connections to the housing crisis in White County. He referenced a published report of FCEN that stated short-term rentals were the main source of money laundering in 2024. He stated that in light of this information and the previous information stated relative to Chairman Turner and Commissioner Bryant – the two should resign to avoid more damage and embarrassment.

Ms. Monica Knight, 942 Logan’s Ridge Road – spoke in detail of how helpful and supportive the Board and staff had been to her and those in her subdivision in dealing with property issues during 2022. She said it bothered her greatly for people to get up and state that the Board is not helpful or accessible because that was certainly not her experience.

Mr. James Allison - stated he is a lifelong resident of White County, and he works in the real estate industry. He wanted to ask that the Board consider waiving the current road standards for a major subdivision on a 55-acre tract off Westmoreland Road. He stated that the cost of paved road improvement would probably result in the project not being feasible. He stated the project would help with the current affordable housing shortage. Chairman Turner asked that Mr. Pittard coordinate a meeting with Mr. Allison and Mr. John Sell on this request.

With no additional comments, Chairman Turner closed the floor.

Chairman Turner stated that he would address false allegations made against him – he does not own or manage any short-term rentals, nor does he currently plan to do so, he will respond to any ethics complaint filed against him if and when he receives such notice.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Nix, there was a unanimous vote to adjourn the meeting.

The minutes of the February 5, 2024 Regular Meeting were approved as stated this 4th day of March, 2024.

WHITE COUNTY BOARD OF COMMISSIONERS

Travis C. Turner, Chairman

Terry D. Goodger, District 1

Lyn Holcomb, District 2

Edwin Nix, District 3

Craig Bryant, District 4

Shanda Murphy, County Clerk

WHITE COUNTY BOARD OF COMMISSIONERS
MINUTES OF THE CALLED MEETING HELD
THURSDAY, FEBRUARY 8, 2024 AT 1:30 P.M.

The White County Board of Commissioners held a Called Meeting on Thursday, February 8, 2024 at 1:30 p.m. in the Board Room at the Administration Building. Present for the meeting were: Chairman Travis Turner, Commissioner Terry Goodger, Commissioner Lyn Holcomb, Commissioner Edwin Nix, Commissioner Craig Bryant, County Manager Billy Pittard, and County Clerk Shanda Murphy.

Chairman Turner called the meeting to order.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Holcomb, there was a unanimous vote to enter into Executive Session in order to discuss matters of personnel.

-See The Following Closed Meeting Affidavit-

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Goodger, there was a unanimous vote to exit Executive Session.

Upon a motion made by Commissioner Nix, seconded by Chairman Turner there was a unanimous vote to adjourn the meeting.

The minutes of the February 8, 2024 Called Meeting were approved as stated this 4th day of March, 2024.

WHITE COUNTY BOARD OF COMMISSIONERS

Travis C. Turner, Chairman

Terry D. Goodger, District 1

Lyn Holcomb, District 2

Edwin Nix, District 3

Craig Bryant, District 4

Shanda Murphy, County Clerk

WHITE COUNTY BOARD OF COMMISSIONERS

MINUTES OF THE WORK SESSION & CALLED MEETING HELD

MONDAY, FEBRUARY 26, 2024 AT 4:30 P.M.

On Monday, February 26, 2024 at 4:30 p.m. the White County Board of Commissioners held a Work Session & Called Meeting in the Board Room at the Administration Building. Present for the meeting were: Chairman Travis Turner, Commissioner Terry Goodger, Commissioner Lyn Holcomb, Commissioner Edwin Nix, Commissioner Craig Bryant, County Manager Billy Pittard, and County Clerk Shanda Murphy. Finance Director Jodi Ligon was not present due to a death in her family.

Chairman Turner called the meeting to order.

Chairman Turner read the following statement from the meeting agenda: “In reference to land use agenda item #2 - #5 – Georgia Zoning Procedures Law (O.C.G.A. 36-66-1, et seq.) requires a public hearing be advertised and held prior to any proposed zoning decision with a minimum of 10 minutes (per side) for both proponents and opponents to present data, evidence, and opinion. This requirement was met for the following item at the public hearing held at the Planning Commission Meeting on January 29, 2024. All information presented was then forwarded to the Board of Commissioners”.

Mr. John Sell, Director of Community & Economic Development, presented the land use application filed by David Bristol to redistrict property located at 191 Garland Bristol Road Sautee Nacoochee, Georgia from C-1, Community Commercial District to R-1, Residential Single-Family District. Tax map and parcel 071-116. Total acreage is 2.88. He stated that Mr. Bristol had not realized his property was zoned commercial until he saw a substantial increase in his tax bill and researched the reason for the increase. He said there is no commercial activity on the property, and this had been used for residential purposes in Mr. Bristol’s family for over 100 years. Mr. Sell stated the Planning Commission held a public hearing on the application, there was no opposition to the application, and the Planning Commission made a recommendation to approve the application. Chairman Turner asked Mr. Bristol if the information Mr. Sell presented was accurate and he confirmed the information was correct.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Holcomb there was a unanimous vote to approve the land use application filed by David Bristol to redistrict property located at 191 Garland Bristol Road Sautee Nacoochee, Georgia from C-1, Community Commercial District to R-1, Residential Single-Family District. Tax map and parcel 071-116. Total acreage is 2.88.

Mr. Sell presented the land use application filed by David Bristol to redistrict property located at 0 (next to 191) Garland Bristol Road Sautee Nacoochee, Georgia from C-1, Community Commercial District to R-1, Residential Single-Family District. Tax map and parcel 071-115. Total acreage is 2.10. He stated this application is much the same as the previous application presented. Mr. Bristol had not realized his property was zoned commercial until he saw a substantial increase in his tax bill and researched the reason for the increase. He advised that there is no commercial activity on the property, and this had been used for residential purposes in Mr. Bristol’s family for over 100 years. Mr. Sell stated the Planning Commission held a public hearing on the application, there was no opposition to the application, and the Planning Commission made a recommendation to approve the application. Chairman Turner asked Mr. Bristol if the information Mr. Sell presented was accurate and he confirmed the information was correct.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Nix there was a unanimous vote to approve the land use application filed by David Bristol to redistrict property located at 0 (next to 191) Garland

February 26, 2024 – Work Session & Called Meeting Minutes (continued)

Bristol Road Sautee Nacoochee, Georgia from C-1, Community Commercial District to R-1, Residential Single-Family District. Tax map and parcel 071-115. Total acreage is 2.10.

Mr. Sell presented the land use application filed by Keith Parker to redistrict property located at 9545 Duncan Bridge Road Cleveland, Georgia from R-1, Residential Single-Family District to A-1, Agriculture Forestry District. Tax map and parcel 090-045. Total acreage is 20.07. He stated that Mr. Parker planned to have a micro-farm on the property, the Planning Commission held a public hearing on the application, the only comment on the application was the next-door neighbor who spoke in favor of the application, and the Planning Commission made a recommendation to approve the application. Chairman Turner asked Mr. Parker if the information Mr. Sell presented was correct and he acknowledged that the information was correct.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Goodger there was a unanimous vote to approve the land use application filed by Keith Parker to redistrict property located at 9545 Duncan Bridge Road Cleveland, Georgia from R-1, Residential Single-Family District to A-1, Agriculture Forestry District. Tax map and parcel 090-045. Total acreage is 20.07.

Mr. Sell presented the land use application filed by Keith Parker to redistrict property located at 0 (next to 9545) Duncan Bridge Road Cleveland, Georgia from R-1, Residential Single-Family District to C-2, Highway Business District. Tax map and parcel 090-045. Total acreage is 1.00. He stated this represented one acre cut from the 20-acre parcel previously discussed and Mr. Parker wanted to operate a motorcycle salvage shop at this location which is in a commercial corridor. He advised that all parts would be kept inside a building which would be constructed, and most of the business would be done on-line. Mr. Sell said the Planning Commission held a public hearing on the application, there were no comments in favor or in opposition to the request, and the Planning Commission recommended approval of the application with the condition that any subsequent owners be required to seek approval for any planned use through the Planning Commission and Board of Commissioners. Chairman Turner asked Mr. Parker if the information presented was accurate and he confirmed that it was. Commissioner Holcomb asked Mr. Parker what size building he planned to construct, and he said 2,500-3,000 square feet.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Nix there was a unanimous vote to approve the land use application filed by Keith Parker to redistrict property located at 0 (next to 9545) Duncan Bridge Road Cleveland, Georgia from R-1, Residential Single-Family District to C-2, Highway Business District - tax map and parcel 090-045 / total acreage is 1.00 – with the condition that any subsequent owner of the property be required to obtain approval for their specific use prior to engaging in any commercial use on the property.

Mr. Sell stated that the original Bicycle Pedestrian Plan was adopted in 2011 and had been subsequently amended as necessary and the Georgia Mountains Regional Commission had worked to provide the update the Board of Commissioners had received. He stressed that this is a planning document and was a joint plan with the cities of Cleveland and Helen. Mr. Sell advised that the revision contained the addition of a Blueway Paddle Trail Map and that having this Pedestrian Plan had been beneficial for the county in the past for planning and grant opportunities for the trails at Yonah Preserve. Chairman Turner stated that he was in support of adding more trails at Yonah Preserve. Mr. Sell said the document calls for a public meeting to be held on the Plan and following that meeting he could bring the Plan back to the Board for adoption.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Holcomb there was a unanimous vote to table adoption of the updated White County Bicycle Pedestrian Plan as a supplement to the White County Comprehensive Plan until after the public meeting was held on the Plan.

Mr. David Murphy, Director of Public Safety, made a presentation of the new mobile capabilities available for emergency responders and how the information interfaced between 911 Communications and the responders in the field (Sheriff’s Office, Fire Services, EMS, and City Police). Mr. Joel Witcher, IT Director, explained that with White County hosting this mobile connectivity to outside agencies, there was a minimum level of cybersecurity that the agencies would be required to maintain to access the system which was addressed in the Intergovernmental Agreements being presented for the City of Cleveland, City of Helen, and White County EMS.

Upon a motion made by Commissioner Nix, seconded by Commissioner Goodger there was a unanimous vote to approve the Intergovernmental Agreements (IGA’s) with agencies served by White County E911 for utilization of the mobile data application for the SSI system – including City of Cleveland, City of Helen, and White County EMS.

Mr. Pittard presented a request on behalf of Enotah Judicial Circuit Chief Superior Court Judge Joy Parks for the addition of an employee position for Accountability Court Mental Health Coordinator to be funded by the grant received through the Council of Accountability Court Judges (CACJ). He advised that this is not a new position altogether, however this position had been previously filled by a contract employee and the grant was administered by Union County. He stated that Judge Parks wanted to transition this to an employee position and the grant would now be administered through White County – with the position being fully funded by the grant.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Bryant there was a unanimous vote to approve the addition of an employee position for Accountability Court Mental Health Coordinator to be funded by the grant received through the Council of Accountability Court Judges (CACJ).

Commissioner Bryant asked Director Murphy to explain what was going on with all the brush fires in the county. Mr. Murphy stated that people are going out to burn brush and weather conditions have been such that fire danger has been high. He explained that people are no longer required to obtain a burn permit unless they are doing a commercial burn, however if an individual’s brush fire gets out of control, they are responsible for any damages to neighboring property. He said that the Public Safety Department puts out public messaging when there are high fire danger conditions.

The agenda for the March 4, 2024 Regular Meeting was reviewed.

Upon a motion made by Commissioner Nix, seconded by Commissioner Goodger, there was a unanimous vote to adjourn the meeting.

The minutes of the February 26, 2024 Work Session and Called Meeting were approved as stated this 4th day of March, 2024.

WHITE COUNTY BOARD OF COMMISSIONERS

Travis C. Turner, Chairman

Terry D. Goodger, District 1

Lyn Holcomb, District 2

Edwin Nix, District 3

Craig Bryant, District 4

Shanda Murphy, County Clerk



WHITE COUNTY BOARD OF COMMISSIONERS

PROCLAMATION

WHEREAS, DR. AMOS SAMUEL WIPF was born at home on March 7, 1924, to Sam and Justina (Pollmann) Wipf in Onida, South Dakota – as the youngest of four siblings and the only son. He graduated from High School in Sully County, South Dakota 1942 with honors and worked on the family farm;

AND WHEREAS, DR. AMOS SAMUEL WIPF joined the United States Army in 1945, completed Basic Training at Fort Lewis in Washington State, Surgical Technology School at Fort Sam Houston in Texas, and was stationed in Hilo, Hawaii for a year;

AND WHEREAS, DR. AMOS SAMUEL WIPF married the late Joyce Walter Wipf in 1951, was married for 53 years before her passing, and had three daughters -Anita Dickson, Janelle Wipf, and Amy Goetz. He later wed Celia Dixon Wipf in 2011 to whom he has been married for 13 years;

AND WHEREAS, DR. AMOS SAMUEL WIPF dedicated his life to learning and teaching by attending Huron College in South Dakota where he earned a Bachelor of Science Degree in Chemistry, taught for a short period of time in South Dakota, then moved to Greenville, South Carolina for a Teaching Fellowship at Bob Jones University;

AND WHEREAS, DR. AMOS SAMUEL WIPF was later accepted into the National Science Foundation Fellowship and worked in researched based education fields earning three Master’s Degrees – a Master’s of Christian Education from Bob Jones University in South Carolina, a Master’s of Chemistry from Clemson University in South Carolina, a Master’s of Basic Science from the University of Colorado, and as the United States was trying to catch up with Russian technology after the launch of Sputnik he took advanced courses in Physics– and ultimately earned a Doctorate of Physical Chemistry in 1970 from the University of Northern Colorado;

AND WHEREAS, DR. AMOS SAMUEL WIPF has 5 grandchildren and 9 great-grandchildren and is a dedicated member of Cleveland First Baptist Church and a beloved part of the White County community;

AND WHEREAS, on March 7, 2024 **DR. AMOS SAMUEL WIPF** will celebrate his 100th birthday;

NOW, THEREFORE, in recognition of **DR. AMOS SAMUEL WIPF**’s contributions to his family, friends, country and community throughout his life, the White County Board of Commissioners hereby proclaims March 7, 2024 as

“DR. AMOS SAMUEL WIPF DAY IN WHITE COUNTY”



and extends its best wishes and appreciation to him upon this occasion of his 100th birthday.

PROCLAIMED, this 4th day of March, 2024.

WHITE COUNTY BOARD OF COMMISSIONERS

Travis C. Turner, Chairman

Terry D. Goodger, District 1

Lyn Holcomb, District 2

Edwin Nix, District 3

Craig Bryant, District 4



WHITE COUNTY

Board of Commissioners

Item Title: Station 9 Update - Request for RFP

For Meeting Date: 3/4/2024

Work Session **Regular Meeting** **Public Hearing**

Category (Select One): Other

Submitted By: David L. Murphy, Jr. Public Safety Director

Attachments: Yes **If yes, please list each file name below:**

1. PowerPoint for Update
2. _____
3. _____

Purpose:

To update information on Fire Station 9 and seek direction to proceed from BOC for the issuance of an RFP for Design/Build.

Background / Summary:

- Follow-Up from previous presentations for Station 9.
- Station 9 in the CIP programmed for FY27.

Department Recommendation:

Approve for Finance to issue RFP for Design Build for Fire Station 9 located on North Duncan Bridge Rd @ Starlight Drive.

Options:

- Do not authorize.

Budget Information: Applicable Not Applicable

Budgeted: Yes No

Finance Director's Comments (if applicable):

-

County Manager Comments:

-



White County
Georgia

Fire Station 9



White County
Georgia

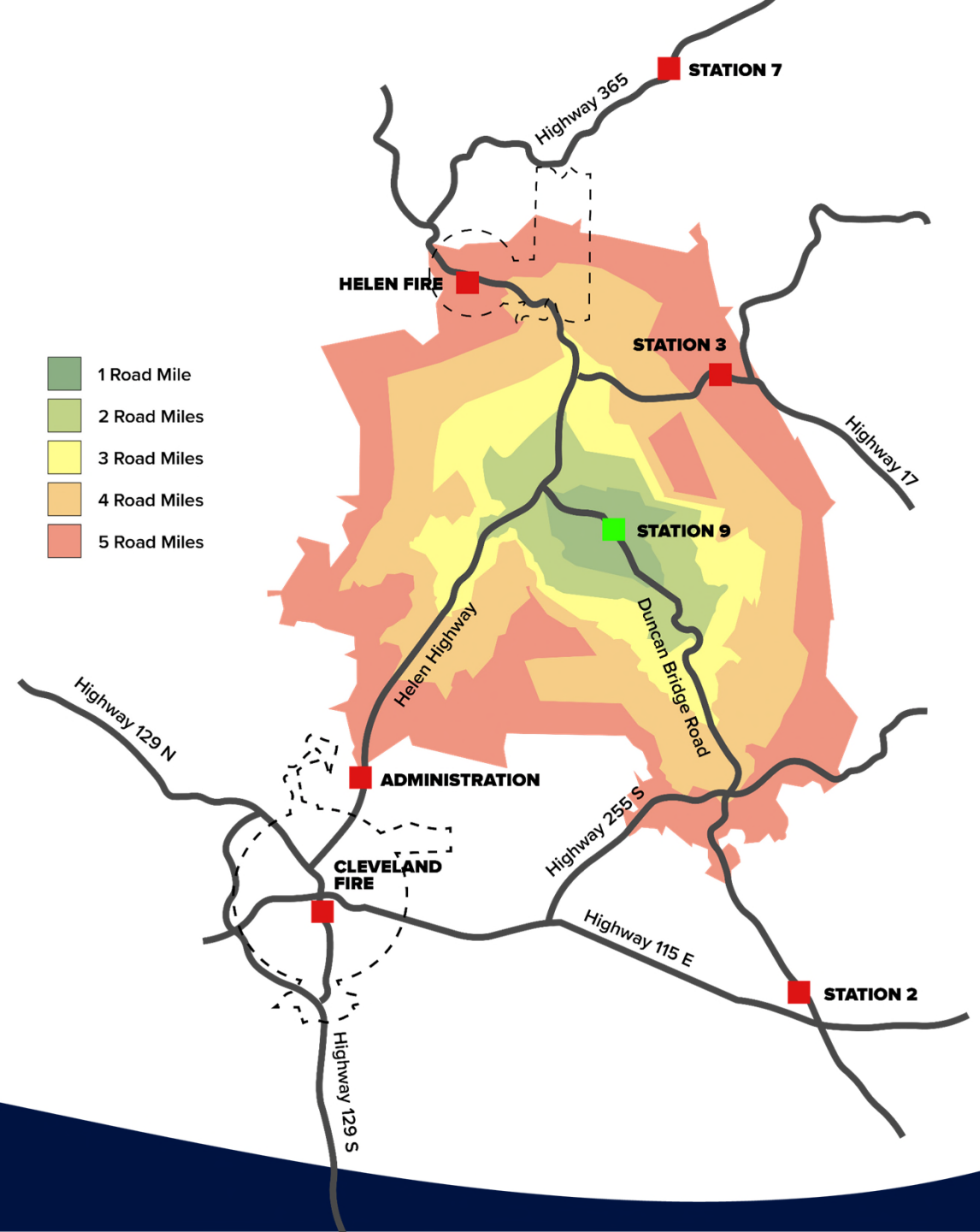
5 Road Miles Station 9





White County
Georgia

Distance From Station 9





Structural Coverage

Station 9 First Due	
Agricultural	13
Industrial / Commercial	141
Single Family / Multi-Family / Mobile Home	1,891
Vacation Rental	254
Public Building (Church / Community Center)	35
Cell Tower / Siren / DSL Swith	10
Other	22
TOTAL	2,372



Potential Effectiveness - ISO

Farm Bureau Comparisons – Class 10 vs. Class 4

Home Insured @ \$366,000 in Class 4	\$847
Same home in Class 10	\$2,347

Actual Class 10's

Home @ \$316,000 w/ similar coverage	\$1,415
Home @ \$367,000 w/ similar coverage	\$2,871

(variables dependent on coverage)



White County
Georgia

White County Fire Station 3





White County
Georgia

**Banks County
Fire Station 41**





White County
Georgia





Next Steps

- White County Board of Commissioners to authorize the issuance of an RFP for Design/Build of Fire Station #9.



191 Peachtree Street NE, Suite 700 • Atlanta, GA 30303



201 Pryor Street, SW • Atlanta, GA 30303

ASSOCIATION COUNTY COMMISSIONERS OF GEORGIA & GEORGIA MUNICIPAL ASSOCIATION

TO: Participating Local Governments to Georgia’s Opioid Distributor Settlement, including Cities, Counties, Sheriffs, Community Service Boards, Hospitals and Hospital Authorities, Etc.

FROM: Dave Wills, ACCG Executive Director & Larry Hanson, GMA Executive Director

DATE: February 15, 2024

SUBJECT: Identification of Voting Delegate for Consideration of Three Statewide Georgia Opioid Settlement Advisory Commission Members (GOSAC) and Regional Advisory Council (RAC) Members

The Memorandum of Understanding between the State of Georgia and Participating Local Governments as part of Georgia’s participation in the national Opioid Distributor and Janssen Settlements requires the creation of the Georgia Opioid Settlement Advisory Commission (GOSAC) and Regional Advisory Councils (RACs) to assess grant applications and recommend funding for the regional portion of the opioid settlement funds. As part of the settlement, Participating Local Governments are required to vote on three GOSAC representatives and the RAC members for their respective regions.

Each Participating Local Government will receive one vote as part of this process. This vote will be held at regional, in-person meetings (see the attached list), and the voting delegate must be present to cast his or her vote on behalf of the Participating Local Government. The slate will be approved if the majority of the voting delegates present vote in favor of it. Additional information on the regional meetings will be emailed to the voting delegates.

Please complete and return this form no later than March 15, 2024 to ACCG Administration & Operations Director Beth Brown at bbrown@accg.org as a scanned email attachment or photo. If you choose to send it as a photo, please make sure the information provided below is clear and easy to read. Your prompt attention to this matter is greatly appreciated.

PARTICIPATING LOCAL GOVERNMENT VOTING DELEGATE FOR GOSAC AND RAC SLATE CONSIDERATION

Name

Title

Participating Local Government

Email

Date

For questions or additional information, please contact Beth Brown at bbrown@accg.org or 770-262-5092.

ASSOCIATION COUNTY COMMISSIONERS OF GEORGIA & GEORGIA MUNICIPAL ASSOCIATION

REGIONAL MEETINGS

Region 1

March 21 @ 10 a.m.

Dawson County Government Center/Courthouse
BOC Assembly Room (2nd Floor)
25 Justice Way
Dawsonville, GA 30534

Region 2

March 25 @ 2 p.m.

Greene County Administration Building
1034 Silver Drive
Greensboro, GA 30642

Region 3

March 20 @ 10 a.m.

Rockdale County CE Steele Community Center
1040 Oakland Avenue
Conyers, GA 30012

Region 4

March 26 @ 2 p.m.

Colquitt County Administration Building
101 East Central Avenue
Moultrie, GA 31678

Region 5

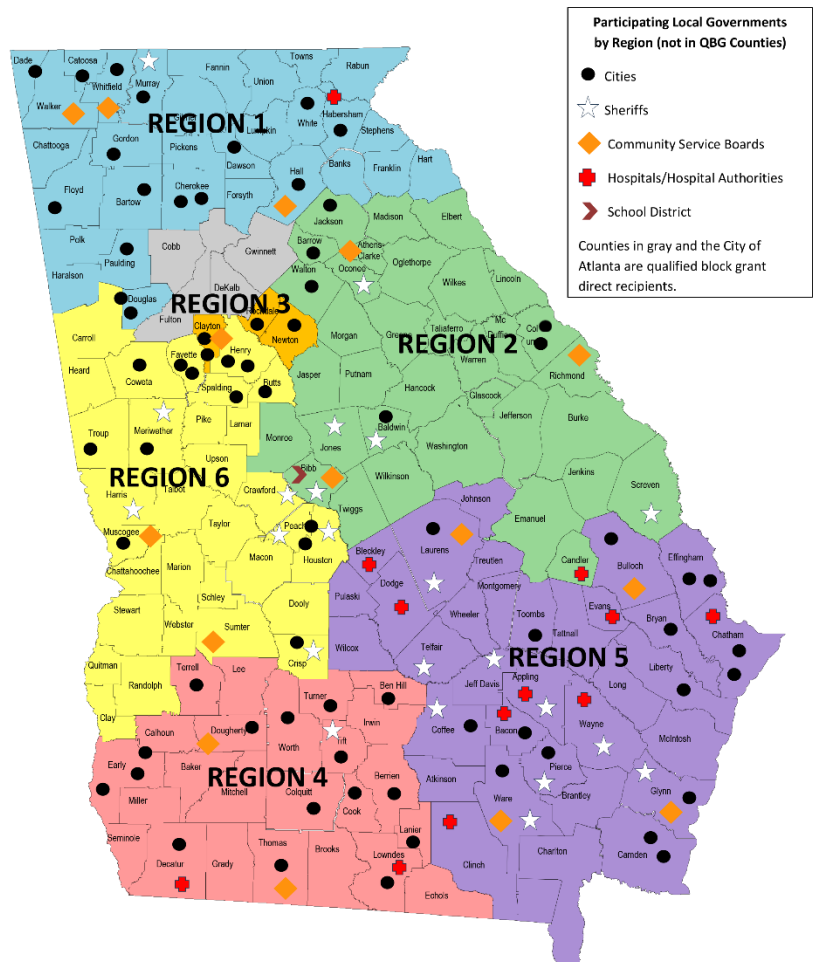
March 26 @ 10 a.m.

Appling County Courthouse Annex
BOC Meeting Room (2nd Floor)
69 Tippins Street
Baxley, GA 31513

Region 6

March 27 @ 10 a.m.

Harris County Library
7511 SR 116
Hamilton, GA 31811



Shanda Murphy

From: county-clerks <COUNTY-CLERKS@LISTSERV.ACCG.ORG> on behalf of Brown, Beth <BBrown@ACCG.ORG>
Sent: Tuesday, February 27, 2024 5:18 PM
To: COUNTY-CLERKS@LISTSERV.ACCG.ORG
Subject: Reminder to Submit Voting Delegate - Georgia Opioid Settlement - Next Steps for Local Governments
Attachments: GOSAC_RAC_Voting Delegate Form.pdf

[EXTERNAL SENDER - PROCEED CAUTIOUSLY]

Good afternoon!

This is a reminder that as of this afternoon, your Participating Local Government has not submitted a voting delegate form (see the information below). If you are a city or county and cannot delegate an elected official or staff member to serve in this role until your next council or commission meeting, please let me know when you expect to send it, and I will remove you from this reminder list! (NOTE: You do not have to take this designation before your council or commission unless that is the process that you usually follow for appointments of this nature).

If you have any questions, please let me know.

Thank you!

B.

The State of Georgia entered a Settlement Agreement with manufacturers and distributors of opioids that will bring payments of \$638 million to Georgia over 18 years. Department of Behavioral Health & Developmental Disabilities Commissioner Kevin Tanner is the Trustee of these funds. The State's share of the settlement funds is 75% (\$479 million) and will be put into a state-administered trust. Forty percent of the State's share of funds (\$191.6 million) must be spent on a regional basis. Commissioner Tanner asked the Association County Commissioners of Georgia (ACCG) to coordinate the role that Participating Local Governments will play with respect to the distribution of these regional funds.

The Memorandum of Understanding between the State of Georgia and Participating Local Governments requires the creation of the Georgia Opioid Settlement Advisory Commission (GOSAC) and Regional Advisory Councils (RACs), which will help to direct regional funding allocations. Three GOSAC members, representing local interests, and the RAC members for each region must be approved by the Participating Local Governments, which are defined as the litigating and non-litigating parties listed in the nationwide settlement agreements. Your organization is considered a Participating Local Government, and is hereby being notified of the pending process to form the RACs.

Following are important next steps for Participating Local Governments:

1. **PROCESS OVERVIEW:** If you missed today's webinar that outlined the process for approving the GOSAC and RAC members, you can [watch it by clicking here](#). If it asks for a passcode, enter: S7%r5rWB

The presentation from the webinar also is attached.

2. **VOTING DELEGATE FORM:** Please complete and return the attached voting delegate form by **March 15, 2024** to Beth Brown at bbrown@accg.org. Be sure to check the date for the regional meeting in your area to ensure your voting delegate can be present in person to vote on behalf of your Participating Local Government. The regional map is located on the second page of the voting delegate form. Additional information on the regional meetings will be provided to the voting delegates closer to the meeting dates.

Regional Meetings:

Region 1

March 21 @ 10 a.m.

Dawson County Government Center/Courthouse
BOC Assembly Room (2nd Floor)
25 Justice Way
Dawsonville, GA 30534

Region 2

March 25 @ 2 p.m.

Greene County Administration Building
1034 Silver Drive
Greensboro, GA 30642

Region 3

March 20 @ 10 a.m.

Rockdale County CE Steele Community Center
1040 Oakland Avenue
Conyers, GA 30012

Region 4

March 26 @ 2 p.m.

Colquitt County Administration Building
101 East Central Avenue
Moultrie, GA 31678

Region 5

March 26 @ 10 a.m.

Appling County Courthouse Annex
BOC Meeting Room (2nd Floor)
69 Tippins Street
Baxley, GA 31513

Region 6

March 27 @ 10 a.m.

Harris County Library
7511 SR 116
Hamilton, GA 31811

If you have any questions, please reach out to me. My contact information is listed below.



Beth Brown
Director of Administration & Operations
Mobile: (770) 262-5092

Georgia's County Association Email: bbrown@accg.org



White County
Georgia

January 2024

Monthly Financial Report

March 4, 2024



General Fund Revenues & Expenditures

FY2024 Approved Budget = \$27,983,509

January

Revenues - \$ 1,280,110

Expenditures - \$ 1,767,150

YTD

Revenues - \$ 20,696,473 (74%)

Expenditures - \$ 15,567,589 (56%)

7 months of 12 = 58%



FY2020 – 2024 Alcohol Taxes & Fees

FY2024 Budget = \$156,840 67% Rec'd

Description	FY2020	FY2021	FY2022	FY2023	FY2024
License Fees	\$45,435	\$42,258	\$42,412	\$ 49,596	\$ 43,514
Excise Tax	\$86,457	\$102,169	\$98,094	\$ 100,078	\$ 62,042
Total Alcohol Fees & Taxes	\$131,892	\$144,427	\$140,506	\$ 149,674	\$ 105,556



FY2020 – 2024 TAVT (Title Ad Valorem Tax)

FY2024 Budget = \$1,900,000 67% Rec'd

Month	FY2020	FY2021	FY2022	FY2023	FY2024
JUL	\$136,306	\$153,972	\$160,887	\$161,796	\$180,825
AUG	\$144,099	\$152,696	\$166,466	\$182,277	\$182,031
SEP	\$135,669	\$131,587	\$175,054	\$169,663	\$172,291
OCT	\$117,060	\$130,468	\$149,876	\$133,911	\$207,001
NOV	\$109,057	\$110,052	\$141,044	\$163,468	\$174,881
DEC	\$116,593	\$144,212	\$178,495	\$146,906	\$174,179
JAN	\$145,633	\$135,662	\$122,128	\$164,670	\$182,761
FEB	\$113,050	\$150,507	\$160,983	\$158,073	
MAR	\$135,855	\$187,822	\$188,453	\$208,550	
APR	\$77,925	\$185,809	\$156,077	\$151,766	
MAY	\$113,550	\$179,239	\$167,551	\$155,830	
JUN	\$134,243	\$155,585	\$188,531	\$173,528	
TOTALS	\$1,479,040	\$1,817,611	\$1,955,545	\$1,970,438	\$1,273,969



FY2020 – 2024 Local Option Sales Tax

FY2024 Budget = \$4,550,000 65% Rec'd

Month	FY2020	FY2021	FY2022	FY2023	FY2024
JUL	\$262,785	\$297,868	\$373,325	\$406,727	\$414,648
AUG	\$286,083	\$312,028	\$400,728	\$432,997	\$476,329
SEP	\$254,983	\$536,860	\$353,260	\$370,726	\$398,808
OCT	\$256,146	\$303,063	\$333,517	\$382,268	\$406,479
NOV	\$268,171	\$327,889	\$371,966	\$434,395	\$425,734
DEC	\$255,898	\$302,201	\$367,858	\$383,378	\$403,234
JAN	\$266,878	\$332,728	\$379,436	\$417,954	\$437,147
FEB	\$229,921	\$271,627	\$305,170	\$325,798	
MAR	\$210,195	\$259,792	\$304,125	\$319,169	
APR	\$228,103	\$320,464	\$363,527	\$367,135	
MAY	\$213,733	\$319,636	\$359,678	\$368,755	
JUN	\$268,557	\$342,165	\$369,094	\$386,787	
TOTAL	\$3,001,453	\$3,926,321	\$4,281,684	\$4,596,089	\$2,962,379



FY2020 – 2024 Hotel / Motel Tax

FY2024 Budget - \$2,375,000 58% Rec'd

Month	FY2020	FY2021	FY2022	FY2023	FY2024
JUL	\$104,588	\$120,932	\$176,808	\$176,867	\$195,798
AUG	\$125,026	\$176,030	\$267,524	\$222,704	\$210,129
SEP	\$83,767	\$124,013	\$190,448	\$161,576	\$187,899
OCT	\$95,041	\$160,567	\$183,901	\$172,494	\$175,878
NOV	\$123,552	\$174,828	\$188,515	\$247,179	\$211,246
DEC	\$99,301	\$170,745	\$230,510	\$190,034	\$209,312
JAN	\$98,634	\$148,085	\$176,886	\$165,397	\$181,580
FEB	\$59,018	\$98,423	\$126,946	\$131,564	
MAR	\$50,630	\$105,446	\$117,928	\$114,009	
APR	\$46,562	\$131,277	\$171,026	\$122,786	
MAY	\$17,970	\$135,444	\$123,877	\$154,619	
JUN	\$72,217	\$156,170	\$171,676	\$148,020	
TOTAL	\$976,306	\$1,701,960	\$2,126,045	\$2,007,249	\$1,371,842



Separate Funds FY2024 Budget to Actual

January 2024

Fund	Total Budget	Cost to Gen Fund	Revenues YTD	Expenditures YTD	% Spent
Solid Waste	\$182,420	\$0	\$161,836	\$264,758	145%
E-911	\$1,420,127	\$750,000	\$799,823	\$804,125	57%
ARDEO	\$919,537	\$0	\$483,386	\$385,109	42%
Enotah Judicial	\$1,397,714	\$326,481	\$815,023	\$526,943	38%



2020 SPLOST

Start Date: December 2020

End Date: November 2026

January 2024 is 38th month of 72

Receipts = \$ 728,578

1% County Administration Fee = \$ 7,286

Cleveland & Helen portions = \$ 144,258 each

County portion = \$ 432,776

Earmarked Debt Service Funds = \$ 65,000

Project Fund Account = \$ 367,776



SPLOST2020 Receipts

Calendar Year History - Total To Date \$23,314,586

MONTH	2020	2021	2022	2023	2024	2025	2026
JAN	-	\$554,546	\$632,394	\$702,001	\$728,578		
FEB	-	\$452,713	\$508,617	\$542,956			
MAR	-	\$432,988	\$506,875	\$532,035			
APR	-	\$534,107	\$605,877	\$622,417			
MAY	-	\$532,726	\$599,464	\$604,603			
JUN	-	\$570,279	\$615,157	\$644,907			
JUL	-	\$622,210	\$677,879	\$691,119			
AUG	-	\$667,881	\$721,663	\$789,168			
SEP	-	\$588,768	\$617,383	\$664,680			
OCT	-	\$555,862	\$630,001	\$677,468			
NOV	-	\$619,945	\$723,945	\$709,557			
DEC	\$503,663	\$613,097	\$645,000	\$672,057			-
TOTAL	\$503,663	\$6,745,122	\$7,484,255	\$7,852,968	\$728,578		



White County
Georgia

QUESTIONS & COMMENTS