



WHITE COUNTY BOARD OF COMMISSIONERS

REGULAR MEETING

MONDAY, APRIL 1, 2024 AT 4:30 P.M.

AGENDA

1. Call to Order.
2. Pledge of Allegiance.
3. Invocation – Pastor Jeff Groves, The Bridge Church & White County Ministerial Alliance.
4. Consider adoption of the following meeting minutes:
 - March 4, 2024 Regular Meeting, and
 - March 25, 2024 Work Session & Called Meeting.

Proclamation

5. Presentation of proclamation in recognition and appreciation of White County Public Safety 911 Communications Personnel.
6. Presentation of Yonah Preserve Trails related artwork to White County.

New Business

7. Consider contract award to Pittman Construction for the 2024 LMIG Project to include patching Albert Reid Road, Kinsey Town Road, and overlaying Adair Mill Road.
8. Consider approval of Georgia Department of Transportation (GDOT) 2024 Supplemental Local Road Assistance grant application for deep patching on Lothridge Road and Pless Road.
9. Consider approval for District 2 Public Health, Emergency Preparedness to purchase and install an emergency generator for vaccine storage at the White County Health Department Facility.
10. Consider implementation of the 2023-2024 Classification Compensation Study conducted by Condrey & Associates.
11. Consider approval of application for Federal Congressional Directed Spending through U.S. Senator Ossoff's Office for funding for the Library Construction Project.
12. Presentation of the monthly Financial Status Report.
13. County Manager Comments.
14. Public Comment.

15. Announcements:

- Monday, April 15, 2024 @ TBA - FY 2025 Budget Work Session
- April 25 – 27, 2024 – ACCG Annual Conference Savannah, Ga
- Monday, April 29, 2024 @ 4:30 p.m. – Board of Commissioners Work Session & Called Meeting

16. Adjourn.

WHITE COUNTY BOARD OF COMMISSIONERS

MINUTES OF THE REGULAR MEETING HELD

MONDAY, MARCH 4, 2024 AT 4:30 P.M.

The White County Board of Commissioners held a Regular Meeting on Monday, March 4, 2024 at 4:30 p.m. in the Board Room at the Administration Building. Present for the meeting were: Chairman Travis Turner, Commissioner Terry Goodger, Commissioner Lyn Holcomb, Commissioner Edwin Nix, Commissioner Craig Bryant, County Manager Billy Pittard, Finance Director Jodi Ligon, and County Clerk Shanda Murphy.

Chairman Turner called the meeting to order.

Following the Pledge of Allegiance, Rev. Dennis Turner, of Cleveland First Baptist Church & White County Ministerial Alliance, provided the invocation.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Goodger there was a unanimous vote to adopt the following meeting minutes:

- February 5, 2024 Regular Meeting,
- February 8, 2024 Called Meeting including Executive Session Minutes, and
- February 26, 2024 Work Session & Called Meeting.

Upon the presentation of proclamation, March 7, 2024 was proclaimed “Dr. Amos Samuel Wipf Day in White County” in honor and celebration of Dr. Wipf’s 100th birthday.

Mr. David Murphy, Director of Public Safety, presented information to the Board regarding the coverage, benefit and potential design of the proposed Fire Station No. 9 planned for construction at Starlight Drive and Duncan Bridge Road. Chairman Turner stated that over the coming months the Board would need to look options for funding this project.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Holcomb, there was a unanimous vote to approve the issuance of an RFP (Request for Proposals) for the civil engineering and design of the proposed Fire Station No. 9.

Upon a motion made by Commissioner Nix, seconded by Commissioner Goodger there was a unanimous vote to designate Commissioner Bryant as White County’s Voting Delegate for representation in the consideration of three statewide Georgia Opioid Settlement Advisory Commission Members (GOSAC) and Regional Advisory Council (RAC) members for determining the use of Georgia’s Opioid Distributor Settlement Funds.

Ms. Jodi Ligon, Finance Director, presented the monthly financial status report (see attached).

Chairman Turner opened the floor for public participation.

Ms. Fio Weaver, 1405 Adair Mill Road Cleveland, Ga – she referenced a recent letter she had written to the editor of the White County News and spoke about her concerns regarding elections in White County and accuracy of voter rolls. She submitted both a copy of her letter to the editor and information related to her concerns regarding elections for the meeting file.

Ms. Teresa Stansel, 2521 Adair Mill Road Cleveland, Ga – she read a prepared statement which was submitted into the meeting file related to her concerns regarding transparency and accountability of White County

March 4, 2024 – Regular Meeting Minutes (continued)

specifically related to the Board’s decision to remove the requirements for short-term rentals from the Land Use Ordinance and no longer hold public hearings related to approval of short-term rentals and what she perceived as a conflict of interest which she had address in the filings of state ethics complaints against Chairman Turner and Commissioner Bryant.

Ms. Trish Betterton, 1810 Kellum Valley Road Cleveland, Ga – she read a prepared statement which was submitted into the meeting file regarding her disagreement with the Board’s decision on January 8, 2024 related to the approval process for short-term rentals being taken out of the Land Use Ordinance and her concerns regarding transparency, accountability, and integrity.

With no additional public comments, Chairman Turner closed the floor.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Nix, there was a unanimous vote to enter into Executive Session in order to discuss matters of personnel.

-See The Following Closed Meeting Affidavit-

Upon a motion made by Commissioner Nix, seconded by Commissioner Bryant there was a unanimous vote to exit Executive Session.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Holcomb, there was a unanimous vote to adjourn the meeting.

The minutes of the March 4, 2024 Regular Meeting were approved as stated this 1st day of April, 2024.

WHITE COUNTY BOARD OF COMMISSIONERS

Travis C. Turner, Chairman

Terry D. Goodger, District 1

Lyn Holcomb, District 2

Edwin Nix, District 3

Craig Bryant, District 4

Shanda Murphy, County Clerk

WHITE COUNTY BOARD OF COMMISSIONERS
MINUTES OF THE WORK SESSION & CALLED MEETING
HELD MONDAY, MARCH 25, 2024 AT 4:30 P.M.

The White County Board of Commissioners held a Work Session & Called Meeting on Monday, March 25, 2024 at 4:30 p.m. in the Board Room at the Administration Building. Present for the meeting were: Chairman Travis Turner, Commissioner Terry Goodger, Commissioner Lyn Holcomb, Commissioner Edwin Nix, Commissioner Craig Bryant, County Manager Billy Pittard, Finance Director Jodi Ligon, and County Clerk Shanda Murphy.

Chairman Turner called the meeting to order.

Upon a presentation of proclamation, April 15-19, 2024 was declared “Exceptional Children’s Week” in White County.

Upon presentation of proclamation, April 2024, was declared “Child Abuse Prevention Month” in White County.

Chairman Turner read the following statement, printed on the meeting agenda - “In reference to land use agenda item #4 & #5 – Georgia Zoning Procedures Law (O.C.G.A. 36-66-1, et seq.) requires a public hearing be advertised and held prior to any proposed zoning decision with a minimum of 10 minutes (per side) for both proponents and opponents to present data, evidence, and opinion. This requirement was met for the following item at the public hearing held at the Planning Commission Meeting. All information presented was then forwarded to the Board of Commissioners”.

Ms. Tammy Carter, Planner, presented a request for the extension of a Conditional Use Permit approved August 24, 2020 for a Verizon Wireless Telecommunications Tower at 99 R&R Drive Cleveland, Ga - tax map and parcel 006-006A. Total acreage is 23.13. Present use is A-1, Agriculture Forestry District. She stated the Conditional Use Permit would have expired following 24 months without the project being started if the Planning Department had provided notice of the expiration – however the notice was not provided, and the applicant was now ready to begin the project so the Conditional Use Permit would need to be extended in order for this to be permitted. Mr. David Kerr with Troutman Pepper Hamilton & Sanders represented the applicant and confirmed the information presented. He also advised that the construction of the telecommunications tower would begin in approximately 12 months.

Upon a motion made by Commissioner Nix, seconded by Commissioner Goodger there was a unanimous vote to approve the request for the extension (for 24 months) of a Conditional Use Permit originally approved August 24, 2020 for a Verizon Wireless Telecommunications Tower at 99 R&R Drive Cleveland, Ga - tax map and parcel 006-006A. Total acreage is 23.13. Present use is A-1, Agriculture Forestry District.

Ms. Carter presented the land use application filed by Kevin Bullock to redistrict property located at 2134 Asbestos Road Sautee Nacoochee, Georgia 30571 from C-1, Community Commercial District to R-1, Residential Single- Family District. Tax map and parcel 044C-068. Total acreage is 5.24. She stated the Planning Commission held a public hearing for the application, there was no opposition to the application, and the Planning Commission made a recommendation to approve the application. She explained that when Mr. Bulloch purchased the property it was zoned C-1, however he plans to use the property for residential use. Mr. Kevin Bullock confirmed the information presented.

Upon a motion made by Commissioner Bryant, seconded by Commissioner Goodger there was a unanimous vote to approve the land use application filed by Kevin Bullock to redistrict property located at 2134 Asbestos Road

March 25, 2024 Work Session & Called Meeting Minutes (continued)

Sautee Nacoochee, Georgia 30571 from C-1, Community Commercial District to R-1, Residential Single-Family District. Tax map and parcel 044C-068. Total acreage is 5.24.

Mr. Billy Pittard presented a proposed procedure for appeal to the White County Short-Term Rental (STR) Subdivision Map – County Code Chapter 16, Business Regulations & Licensing. Article II, Short-term Rental Host License - which was adopted by the Board of Commissioners on Jan. 8, 2024. He explained that with the January 2023 revisions to the Short-Term Rental Host License ordinance and adoption by the Board of Commissioners of the related Subdivision Map, the Map can only be revised upon action by the Board of Commissioners (or Final Subdivision Plat approval by the Planning Commission). He stated that the Map was based on thorough research of plats by staff, however there are subdivisions that do not have a recorded plat, but instead have only a deed reference of the subdivision and it would have been impossible for staff to review all deeds – therefore it is necessary to develop this procedure in order to establish the criteria required to come before the Board of Commissioners in order to request a revision to the Map.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Holcomb there was a unanimous vote to approve the procedure for appeal to the White County Short-Term Rental (STR) Subdivision Map – County Code Chapter 16, Business Regulations & Licensing. Article II, Short-term Rental Host License - which was adopted by the Board of Commissioners on Jan. 8, 2024.

Mr. David Murphy, Director of Public Safety, presented a request for grant acceptance for the Hazard Mitigation Grant Program (HMGP) Award through the Federal Emergency Management Agency (FEMA) to be used for updating the White County Multi-Jurisdictional Hazard Mitigation Plan to meet the federal requirements of the Disaster Mitigation Act of 2000. The current plan expires September 9, 2026. He advised this is an extension of this grant for updating the Hazard Mitigation Plan which is required in order to be eligible for federal funding for disaster mitigation. He stated that the updating process would begin at the end of the 2024 calendar year and would carry on into 2025. He also advised that he planned to have an outside firm coordinate the updates for the plan, instead of continuing to do this internally and the required county match would be in-kind (\$1,066.68). The grant award was \$17,778.00.

Upon a motion made by Commissioner Holcomb, seconded by Commissioner Nix there was a unanimous vote to approve grant acceptance for the Hazard Mitigation Grant Program (HMGP) Award through the Federal Emergency Management Agency (FEMA) in the amount of \$17,778.00 to be used for updating the White County Multi-Jurisdictional Hazard Mitigation Plan to meet the federal requirements of the Disaster Mitigation Act of 2000.

Mr. Murphy presented bids received for renovations to Fire Stations 6 (Hwy 129 N) & 4 (Westmoreland Road) to accommodate 24-hour personnel and use. He advised the low bidder was Dream Garage Builders in the amount of \$128,593.94, this was included in the CIP (Capital Improvement Plan), and the funding source would be SPLOST.

Upon a motion made by Commissioner Nix, seconded by Commissioner Holcomb there was a unanimous vote to award the contract for renovations to Fire Stations 6 (Hwy 129 N) & 4 (Westmoreland Road) to Dream Garage Builders in the amount of \$128,593.94 to be funded by SPLOST.

Mr. Murphy presented a request for grant acceptance for the Best Friends Animal Society Lifesaving Grant Program including the following components: Community Cat Programs (CCP), Intake Diversion Programs, and Working Cat Programs for a one-year pilot program beginning June 1, 2024. He advised that the goal of this program would be to increase the save rate of felines taken into the Animal Control Shelter Facility. The

current, overall save rate for the facility is 86%, however the feline save rate is less than 50% and the \$24,000.00 grant would allow for the vaccination, sterilization and release of felines where and when beneficial in the community with the results being tracked incrementally in order to measure the benefits of the program. Mr. Murphy also stated that several surrounding counties had provided positive feedback from this program in their counties.

Upon a motion made by Commissioner Nix, seconded by Commissioner Goodger there was a unanimous vote to approve grant acceptance for the Best Friends Animal Society Lifesaving Grant Program including the following components: Community Cat Programs (CCP), Intake Diversion Programs, and Working Cat Programs for a one-year pilot program beginning June 1, 2024.

Ms. Jodi Ligon presented a proposal in the amount of \$ \$1,307,012.00 from S&L Integrated for audio visual upgrades to the Lumpkin County, Union County, and White County Courthouse under the ARPA (American Rescue Plan Act) grant funding awarded to the Enotah Judicial Circuit in the amount of \$1,653,313.00 – with White County’s portion of the project being \$272,496.00. She explained that White County will be administering the grant for the Circuit. Chief Superior Court Judge Joy Parks stated there is no grant match required and reimbursements will be made to the County in established segments and S&L Integrated is a ste approved vendor.

Upon a motion made Commissioner Bryant, seconded by Commissioner Nix there was a unanimous vote to approve a proposal in the amount of \$ \$1,307,012.00 from S&L Integrated for audio visual upgrades to the Lumpkin County, Union County, and White County Courthouse under the ARPA (American Rescue Plan Act) grant funding awarded to the Enotah Judicial Circuit in the amount of \$1,653,313.00 – with White County’s portion of the project being \$272,496.00.

Upon a motion made by Commissioner Goodger, seconded by Commissioner Nix there was a unanimous vote to increase the Corner’s local supplement from \$20,000.00 to \$22,000.00 to be retroactive to July 1, 2024.

Ms. Shanda Murphy made the following presentation concerning the recently completed Classification Compensation Study:



Classification / Compensation Study

- The county’s last compensation study was done in 2004
- In 2023, the Board of Commissioners approved for staff to seek proposals for a Class/Comp Study
- Following a thorough review – Condrey & Associates (Athens, GA) was recommended and approved to conduct this study.



The Process

- Human Resources Staff provided the initial information needed to begin the process
- Condrey & Associates conducted an orientation with the Elected Officials & Department Heads
- Elected Officials, Department Heads, and All Employees completed questionnaires related to each position
- 50% of county employees & all Elected Officials & Department Heads were interviewed
- Condrey & Associates updated all job descriptions
- All positions were rated using the Factor Evaluation System (FES) which uses 10 weighted factors of evaluation: *Knowledge Required for the Job, Supervisory Controls, Guidelines, Complexity, Scope & Effect, Personal Contacts, Purpose of Contacts, Physical Demands, Work Environment, and Supervisory Responsibility.*
- Condrey & Associates gathered salary data from 14 different jurisdictions for comparison
- All positions were assigned a grade on the salary scale (1 -25) based on rating of the FES, the salary survey, and overall organizational relationships within the government structure.



The Results

In order to achieve compensation at the median of the 14 jurisdictions surveyed:

Classifications Changes: \$658,225.00 (5.50% of Base Payroll)

Equity Adjustments: \$591,899.00 (4.95% of Base Payroll)

\$1,250,124.00 (10.45% of Base Payroll)

- The totals above do not include increase in overtime cost, shift differentials, and benefits •

Once overtime is added – the cost would be \$1,299,840.00 (+\$49,716.00)

Once benefits are added – the cost would be \$1,494,860.00 (+\$195,020.00)

Total Cost: \$1,494,860.00

*Equity Adjustments Are Based On:

1 Step Increase: 1-3 Years of Service

2 Step Increase: 4-6 Years of Service

3 Step Increase: 7+ Years of Service

There was a consensus of the Board that the consideration of the 2023-2024 Classification Compensation Study conducted by Condrey & Associates would be placed on the April 1, 2024 Regular Meeting agenda. Chairman Turner stated that he was willing to consider approving implementation of this study if the cost of implementation would not require an increase in the county 2024 millage rate.

Commissioner Goodger advised the Board that he was researching possible funding for the library construction project through Federal Congressional Directed Spending of U.S. Senator Ossoff's Office. He advised that he would be bringing this before the Board at the April 1, 2024 meeting.

March 25, 2024 Work Session & Called Meeting Minutes (continued)

Commissioner Nix reminded everyone that the federal government owns 50% of the property in White County for which the county does not receive property taxes.

Chairman Turner announced that Ms. Jodi Ligon would be leaving employment with White County at the end of March. The entire Board expressed their appreciation to Ms. Ligon for her dedication to White County and for the excellent work she has done during her employment.

Upon a motion made by Commissioner Holcomb, seconded by Commission Goodger there was a unanimous vote to adjourn the meeting.

Minutes of the March 25, 2024 Work Session & Called Meeting were approved as stated this 1st day of April, 2024.

WHITE COUNTY BOARD OF COMMISSIONERS

Travis Turner, Chairman

Terry Goodger, District 1

Lyn Holcomb, District 2

Edwin Nix, District 3

Craig Bryant, District 4

Shanda Murphy, County Clerk



WHITE COUNTY BOARD OF COMMISSIONERS

PROCLAMATION

WHEREAS, each day citizens and visitors to White County dial 9-1-1 for help in emergencies ranging from house fires, heart attacks, automobile accidents, violent crimes, burglaries, and missing children; and

WHEREAS, the men and women who answer these calls for help, work quickly under pressure to gather the essential information and then dispatch the appropriate response; and

WHEREAS, their actions can make the difference between life and death as they talk distressed callers through CPR, calm hysterical crime victims and often make difficult split second decisions to help those in need; and

WHEREAS, public safety communication officers are more than a calm and reassuring voice on the other end of the phone – they are knowledgeable and skilled individuals who work closely with firefighters, paramedics and police personnel; and

WHEREAS, because emergencies occur around the clock, the community can rely on the vigilance and preparedness of these individuals 24 hours a day, 365 days a year; and

WHEREAS, White County 911 Communications operates the Enhanced Emergency 911 System, has a total of 17 full-time employees, serves all fire & law enforcement agencies - Emergency Medical Service (EMS) – and handle after hours calls for public works - animal control - and municipal utilities, functions as the county warning & central communications center, and in the last 12 months have completed a complete conversion to the new computer aided dispatch (CAD) system and implemented Logan’s Law.

WHEREAS, our White County Public Safety Communications Officers work daily to protect and promote public safety, handling more than 115,072 emergency and non-emergency calls for services in 2023 and dispatched 164,017 radio calls for service.

NOW, THEREFORE, we, the White County Board of Commissioners, does hereby issue this proclamation in recognition and appreciation for the White County Public Safety 911 Communications Personnel and urge all citizens to honor the Communications Officers who answer the call and help to protect our health and safety.

RESOLVED this 1st day of April 2025.

WHITE COUNTY BOARD OF COMMISSIONERS

Travis C. Turner, Chairman

Terry Goodger, District 1

Lyn Holcomb, District 2

Edwin Nix, District 3

Craig Bryant, District 4



WHITE COUNTY

Board of Commissioners

Item Title:

LMIG 2024 Contract Award

For Meeting Date: 4/1/2024

Work Session **Regular Meeting** **Public Hearing**

Category (Select One): Contract / IGA

Submitted By: Derick Canupp

Attachments: Yes **If yes, please list each file name below:**

1. Bid Tabulation
2. _____
3. _____
4. _____

Purpose:

The purpose of this agenda item is to seek approval of a contract award to Pittman Construction for the 2024 LMIG project.

Background / Summary:

- The LMIG 2024 project was advertised and bids were received on March 15, 2024. The low bidder is Pittman Construction Company.
- The total base bid is \$1,075,038.85
- Project Budget in CIP: \$1,254,560
- Project Includes Patching Albert Reid Rd., Kinsey Town Rd., and Overlaying Adair Mill Rd. (9.85 Miles)
- LMIG Grant Amount: \$476,005.65
- SPLOST: \$599,033.20
-

Department Recommendation:

Staff recommends approving award of contract

Options:

- Approve Award of Contract
- Do not approve and readvertise

- Commission defined alternative

Budget Information: Applicable Not Applicable

Budgeted: Yes No

Finance Director's Comments (if applicable):

-

County Manager Comments:

-

Bid Tabulation
 Project No.: CP340-274-084-062 (2024)
 Bid Opening: Friday, March 15, 2024 at 10:00 AM EST
 Project Description: Patching & Paving various county roads - 9.85 Miles

Item	Description	Units	Quantity	Pittman Construction		C.W. Matthews		Allied Paving		Blount Construction		Vertical Earth		Colditz Trucking	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
150-1000	Traffic Control	LS	1	\$ 27,550.00	\$ 27,550.00	\$ 135,724.57	\$ 135,724.57	\$ 37,500.00	\$ 37,500.00	\$ 143,824.73	\$ 143,824.73	\$ 81,195.62	\$ 81,195.62	\$ 115,000.00	\$ 115,000.00
402-1802	Recyc. Asph. Conc. Patching, Incl. Bitum Matl. and H Lime	TN	3,480	\$ 165.50	\$ 575,940.00	\$ 143.97	\$ 501,015.60	\$ 161.50	\$ 562,020.00	\$ 166.74	\$ 580,255.20	\$ 204.60	\$ 712,008.00	\$ 190.00	\$ 661,200.00
402-1812	Recyc. Asph. Conc. Leveling, Incl. Bitum Matl. and H Lime, Tp. 1	TN	801	\$ 116.95	\$ 93,676.95	\$ 124.13	\$ 99,428.13	\$ 150.00	\$ 120,150.00	\$ 155.61	\$ 124,643.61	\$ 167.35	\$ 134,047.35	\$ 150.00	\$ 120,150.00
402-3103	Recyc. Asph. Conc. 9.5 Superpave, Tp. 2, GP 2 Only, Bitum Matl. And H Lime	TN	2,641	\$ 115.40	\$ 304,771.40	\$ 113.61	\$ 300,044.01	\$ 136.50	\$ 360,496.50	\$ 132.80	\$ 350,724.80	\$ 132.16	\$ 349,034.56	\$ 145.00	\$ 382,945.00
413-1000	Bituminous Tack Coat (AC Only)	GL	6,414	\$ 3.75	\$ 24,052.50	\$ 2.63	\$ 16,868.82	\$ 3.50	\$ 22,449.00	\$ 3.81	\$ 24,437.34	\$ 5.07	\$ 32,518.98	\$ 15.00	\$ 96,210.00
652-2501	Solid Traffic Stripe, 5" White	LM	20.00	\$ 1,100.00	\$ 22,000.00	\$ 1,100.00	\$ 22,000.00	\$ 1,320.00	\$ 26,400.00	\$ 1,375.00	\$ 27,500.00	\$ 1,510.08	\$ 30,201.60	\$ 1,200.00	\$ 24,000.00
652-2502	Solid Traffic Stripe, 5" Yellow	LM	20	\$ 1,100.00	\$ 22,000.00	\$ 1,100.00	\$ 22,000.00	\$ 1,320.00	\$ 26,400.00	\$ 1,375.00	\$ 27,500.00	\$ 1,510.08	\$ 30,201.60	\$ 1,200.00	\$ 24,000.00
653-1704	Thermoplastic Solid Traffic Stripe, 24" White	LF	204	\$ 12.00	\$ 2,448.00	\$ 12.00	\$ 2,448.00	\$ 14.40	\$ 2,937.60	\$ 15.00	\$ 3,060.00	\$ 8.09	\$ 1,650.36	\$ 15.00	\$ 3,060.00
653-0220	Thermoplastic Marking Type 2	EA	1	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 240.00	\$ 240.00	\$ 250.00	\$ 250.00	\$ 205.59	\$ 205.59	\$ 250.00	\$ 250.00
653-0240	Thermoplastic Marking Type 4	EA	1	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 180.00	\$ 180.00	\$ 187.50	\$ 187.50	\$ 256.96	\$ 256.96	\$ 200.00	\$ 200.00
429-1000	Thermoplastic Rumble Strips	EA	3	\$ 750.00	\$ 2,250.00	\$ 750.00	\$ 2,250.00	\$ 900.00	\$ 2,700.00	\$ 937.50	\$ 2,812.50	\$ 621.50	\$ 1,864.50	\$ 850.00	\$ 2,550.00
Total					\$ 1,075,038.85		\$ 1,102,129.13		\$ 1,161,473.10		\$ 1,285,195.68		\$ 1,373,185.12		\$ 1,429,565.00

Note: Blount Construction's total base bid on bid pricing sheet was \$1,287,456.28, an error of \$2,260.60



WHITE COUNTY

Board of Commissioners

Agenda Request Form

Item Title: Local Road Assistance Grant Application

For Meeting Date: 4/1/2024

Work Session **Regular Meeting** **Public Hearing**

Category (Select One): Grant App / Acceptance

Submitted By: Derick Canupp

Attachments: Yes **If yes, please list each file name below:**

1. LMIG Cover Letter
2. Signature Page
3. Proposed Project List

Purpose:

To seek approval of supplemental LRA 2024 grant application

Background / Summary:

- The Governor and Legislature included \$250M in Local Road Assistance (LRA) funds in the ammended FY 2024 state budget
- The formula amount for White County is \$589,521.38
- Eligible projects are the same as those through the LMIG program
- Proposed project is deep patching Lothridge Rd. & Pless Rd.
- Funding Sources:
 - Grant: \$589,521.38
 - SPLOST: \$81,221.87
 - Total Project Estimate: \$670,743.25
 -

Department Recommendation:

Staff recommends approving LRA application as presented

Options:

- Approve application
- Do not approve
- Commission defined alternative

Budget Information: Applicable Not Applicable

Budgeted: Yes No

Finance Director's Comments (if applicable):

-

County Manager Comments:

-



Board of Commissioners

Travis C. Turner, Chairman • Terry D. Goodger, District 1 • Lyn Holcomb, District 2 • Edwin Nix, District 3 • Craig Bryant, District 4

April 01, 2024

Charles Arnhart
District 1 State Aid Coordinator
1475 Jesse Jewell Pkwy., NE
Gainesville, GA 30501

RE: Local Road Assistance (LRA) Grant Application – White County

Mr. Arnhart,

Please find enclosed the White County LRA application, along with a project list including location, scope of work, and estimated cost. The proposed project for the LRA program consists of pavement patching on two county roads, totaling 4.98 miles.

The 2024 LMIG project is under contract. The project should be complete, with statement of final expenditures submitted to the Department, by August 2024. The FY 22 and FY 23 LMIG projects have been complete and all closeout documents have been submitted to the Department. Should you have any questions or need additional information please contact Derick Canupp, Public Works Director, at (706) 865-2510.

Sincerely,

Travis C. Turner
Commission Chairman

1235 Helen Highway • Cleveland, GA 30528 • Phone: (706) 865-2235 • Fax: (706) 865-1324

www.whitecountyga.gov

**FY 2024 Local Road Assistance Program
White County 2024 Proposed Project List**

Road Name	Beginning	Ending	Length (Miles)	Description of Work	Project Cost	Project Let Date
Lothridge Rd.	SR 254	SR 115	3.39	Patch	\$ 389,726.25	May 1, 2024
Pless Rd.	SR 115	SR 384	1.59	Patch	\$ 281,017.00	May 1, 2024
			4.98		\$ 670,743.25	

Total Project Estimate	\$ 670,743.25
LMIG Grant	\$ 589,521.38
SPLOST	\$ 81,221.87

**GEORGIA DEPARTMENT OF TRANSPORTATION LOCAL MAINTENANCE & IMPROVEMENT
GRANT (LMIG) APPLICATION FOR FISCAL YEAR 2024 SUPPLEMENTAL
TYPE OR PRINT LEGIBLY. ALL SECTIONS MUST BE COMPLETED.**

LOCAL GOVERNMENT AFFIDAVIT AND CERTIFICATION

I, Travis Turner (Name), the Chairman (Title), on behalf of White County Board of Commissioners (Local Government), who being duly sworn do swear that the information given herein is true to the best of his/her knowledge and belief. Local Government swears and certifies that it has read and understands the LMIG General Guidelines and Rules and that it has complied with and will comply with the same.

Local government further swears and certifies that it has read and understands the regulations for the Georgia Planning Act (O.C.G.A. § 45-12-200, et seq.), Service Delivery Strategy Act (O.C.G.A. § 36-70-20, et seq.), Immigration Sanctuary Policies; prohibition; penalties (O.C.G.A. § 36-80-23), and the Local Government Budgets and Audits Act (O.C.G.A. § 36-81-7 et seq.) and will comply in full with said provisions. Local government further swears and certifies that the roads or sections of roads described and shown on the local government's Project List are dedicated public roads and are part of the Public Road System in said county/city. Local government further swears and certifies that it complied with federal and/or state environmental protection laws and at the completion of the project(s), it met the match requirements as stated in the Transportation Investment Act (TIA) (O.C.G.A. § 48-8-240).

Further, the local government shall be responsible for any claim, damage, loss or expense that is attributable to negligent acts, errors, or omissions related to the designs, drawings, specifications, work and other services furnished by or on behalf of the local government pursuant to this Application ("Loss"). To the extent provided by law, the local government further agrees to hold harmless and indemnify the DEPARTMENT and the State of Georgia from all suits or claims that may arise from said Loss.

If the local government fails to comply with these General Guidelines and Rules, or fails to comply with its Application and Certification, or fails to cooperate with the auditor(s) or fails to maintain and retain sufficient records, the DEPARTMENT may, at its discretion, prohibit the local government from participating in the LMIG program in the future and may pursue any available legal remedy to obtain reimbursement of the LMIG funds. Furthermore, if in the estimation of the DEPARTMENT, a project shows evidence of failure(s) due to poor workmanship, the use of substandard materials, or the failure to follow the required design and construction guidelines as set forth herein, the Department may pursue any available legal remedy to obtain reimbursement of the allocated LMIG funds or prohibit local government from participating in the LMIG program until such time as corrections are made to address the deficiencies or reimbursement is made. All projects identified on the Project list shall be constructed in accordance with the Department's Standard Specifications of Transportation Systems (Current Edition), Supplemental Specifications (Current Edition), and Special Provisions.

Local Government:

47215

E-Verify Number

(Signature)

Sworn to and subscribed before me,

Travis C. Turner (Print)

This ____ day of _____, 2024.

Mayor / Commission Chairperson

In the presence of:

(Date)

NOTARY PUBLIC

LOCAL GOVERNMENT SEAL:

My Commission Expires:

NOTARY PUBLIC SEAL:



WHITE COUNTY

Board of Commissioners

Item Title: Health Dept Generator - Vaccine Storage

For Meeting Date: 4/1/2024

Work Session **Regular Meeting** **Public Hearing**

Category (Select One): Other

Submitted By: David L. Murphy, Jr. Public Safety Director

Attachments: Yes **If yes, please list each file name below:**

1. Photos - Lumpkin Co Health Dept
2. Quote / Specs from Public Health
3. _____

Purpose:

District 2 Public Health Emergency Preparedness has funds available for the purchase and installation of emergency stand-by generator for the purpose of preserving vaccines during power outages.

Background / Summary:

- Dist 2 Public Health, Mark Palen, will present to the BOC.
- Vaccine storage at the health department needs long-term emergency power support.
- This project aligns with Emergency Management Plans.
- History of losing several thousands of dollars in vaccine due to power outages.
- Regional approach, as other health department have received funds.

Department Recommendation:

Approve for Dist 2 Public Health, Emergency Preparedness to purchase and install an emergency generator for vaccine storage.

Options:

- Do not authorize.

Budget Information: Applicable Not Applicable

Budgeted: Yes No

Finance Director's Comments (if applicable):

-

County Manager Comments:

-



111 Confederate Ave
Jasper, GA 30143
Tel: (706) 253-7737
Fax: (706) 253-7739

3/5/2024

Scott D Wykoff
770-893-8825

White County Health Department
Attn: Greg Kelsoe
1331 Helen Highway
Cleveland, GA 30528
706-968-0454 (Greg Kelsoe)
greg.kelsoe@dph.ga.gov

Subject: 10kW Automatic Standby Generator Proposal

Dear Mr. Kelsoe:

Thank you for the opportunity to conduct an in-home survey and review your standby power needs in detail. At Power Solutions Unlimited, Inc., we strive to provide our customers with the best automatic standby solution and offering Generac automatic standby generators allows us to offer the generator and transfer switch option that meets your unique requirements. Based on our in-home survey and discussions, we are pleased to offer you:

(1) Model – 10 kW Air-Cooled Standby Generator (Unit Only) Aluminum Enclosure

(1) Model – Generac Smart Switch, Non-service Rated, 200 amps, 120/240, 1Ø, NEMA 3R

(1) Generator Installation: Includes wiring of automatic transfer switch to main distribution panel, generator wiring, Genpad (prefab concrete pad) Delivery and placement, start-up (adjustments to factory specifications), Battery, and all applicable taxes. Excluding gas connection.

Installed Price: \$9,565.00
New installations require a 50% down payment

\$370 Discount Available if Paid by Cash or Check – \$9,195.00

*****Quote Good for 30 Days*****

Accessory Options Available for Purchasing:

We also recommend the following accessory options for your generator to maximize convenience and simplify maintenance for years of reliable standby power. Please check the additional items you would like to include:

- Generac - Generator Monitoring** **\$ FREE 1st year**

Early detection of problems through historic analysis, Real-time alerts sent directly to your desktop, laptop or phone, Increased customer confidence, Minimized customer downtime. This price includes the first year of Generac WiFi monitoring. Yearly monitoring afterwards will be **\$49.99**.

- Whole House Surge Protection** **\$ 250.00**

PSP whole house surge protector is designed to be the first line of defense against power surges and lightning strikes.

- 7-Year Extended Warranty** **~~\$ 735.00~~
NO CHARGE**

Added protection, Generac 7-Year Extended Warranty covers 7 years parts and 7 years labor.

- Semi-Annual Scheduled Maintenance Agreement** **\$ 400.00**

Extend life and ensure optimal performance. Includes engine oil, up to 64 point inspection, and electrical inspection, simulated power outage and load transfer (upon request), and necessary replacement of wear items such as spark plugs, filters, and fuses. Includes one major service and one inspection.

Generac is the #1 standby generator on the market today. Power Solutions Unlimited, Inc. is a factory-authorized and certified dealer, trained in the proper application, installation, warranty and service of all Generac automatic standby generators, offering 24 hour emergency service assuring you the highest quality service and support for your generator.

Thank you for the opportunity to offer a Generac automatic standby generator to protect your home and family during a power outage. We will contact you to answer any additional questions and finalize the details of the installation of your automatic standby generator. Please feel free to contact us at 706-253-7737 at any time and visit our website at psu24-7.com.

Sincerely,

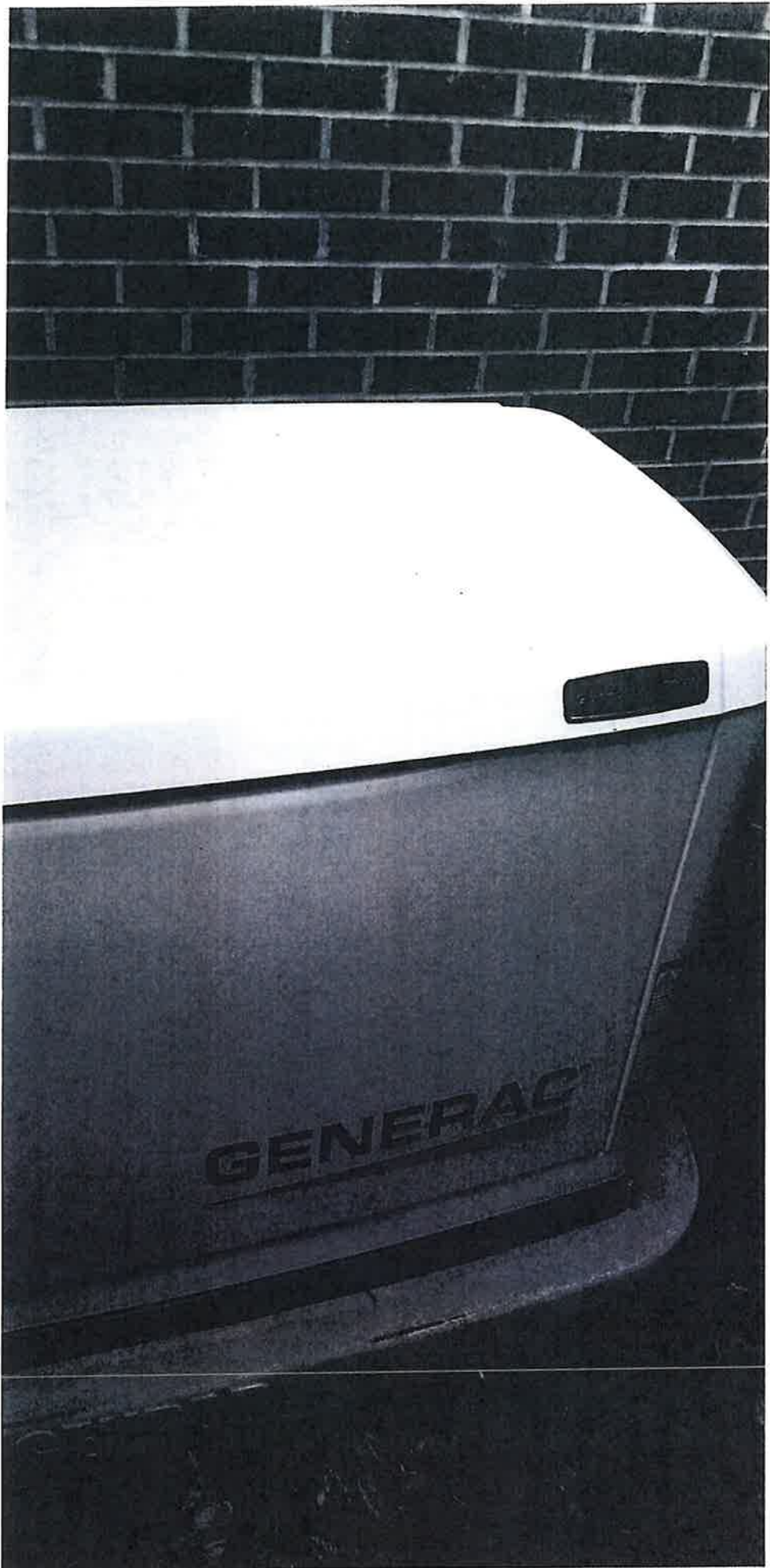
Scott D Wykoff
Generator Consultant
770-893-8825

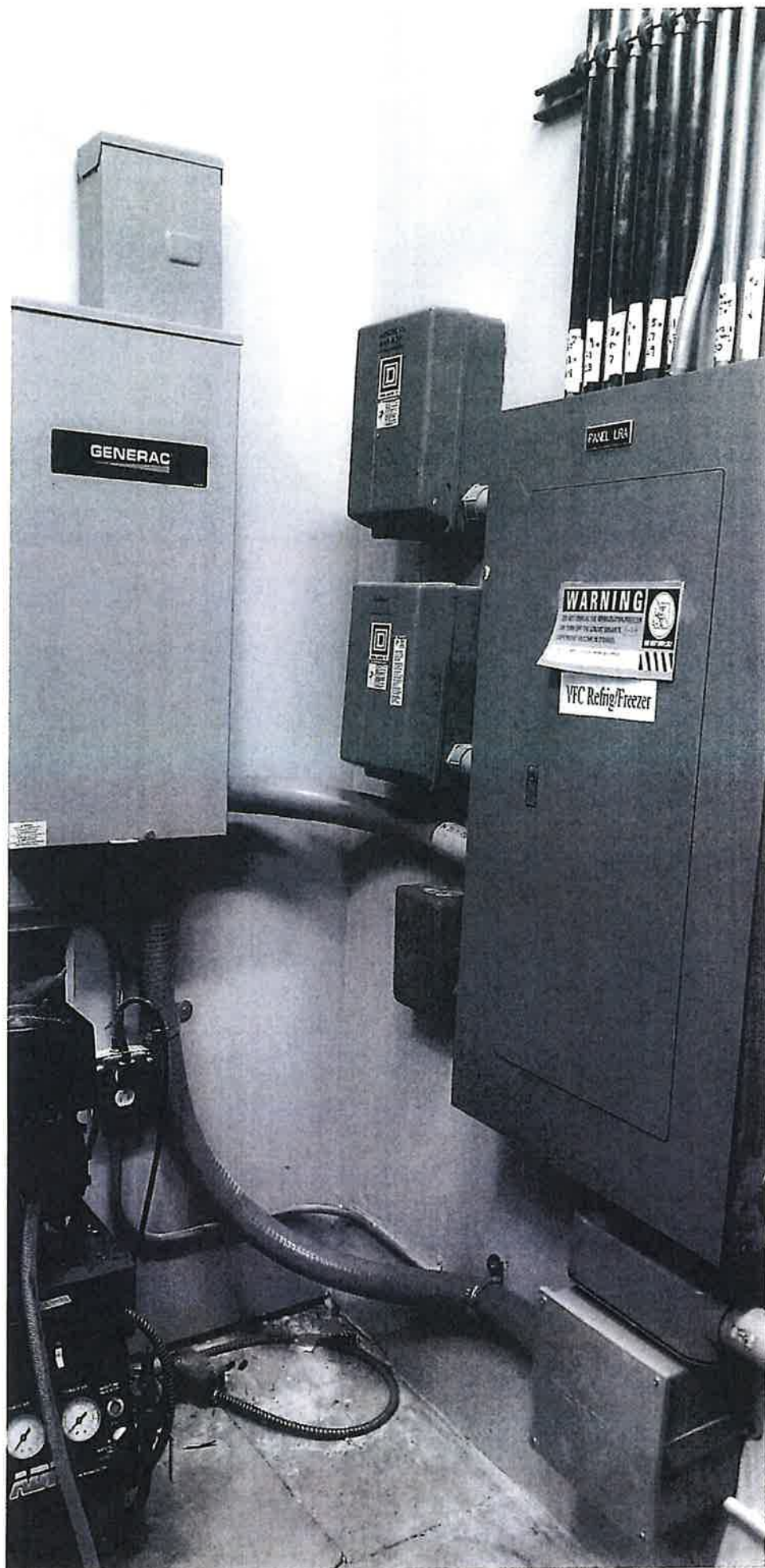
Power Solutions Unlimited, Inc. will not be responsible for any modifications not regarding the Generator project that may be required by the county inspector.

I accept this proposal and the Accessory Items checked above and wish to proceed with the purchase and installation of my Generac automatic standby generator.

Customer Name/Signature

Date









Classification / Compensation Study

- The county's last compensation study was done in 2004
- In 2023, the Board of Commissioners approved for staff to seek proposals for a Class/Comp Study
- Following a thorough review – Condrey & Associates (Athens, GA) was recommended and approved to conduct this study.



The Process

- Human Resources Staff provided the initial information needed to begin the process
- Condrey & Associates conducted an orientation with the Elected Officials & Department Heads
- Elected Officials, Department Heads, and All Employees completed questionnaires related to each position
- 50% of county employees & all Elected Officials & Department Heads were interviewed
- Condrey & Associates updated all job descriptions
- All positions were rated using the Factor Evaluation System (FES) which uses 10 weighted factors of evaluation: *Knowledge Required for the Job, Supervisory Controls, Guidelines, Complexity, Scope & Effect, Personal Contacts, Purpose of Contacts, Physical Demands, Work Environment, and Supervisory Responsibility.*
- Condrey & Associates gathered salary data from 14 different jurisdictions for comparison
- All positions were assigned a grade on the salary scale (1-25) based on rating of the FES, the salary survey, and overall organizational relationships within the government structure.

The Results

In order to achieve compensation at the median of the 14 jurisdictions surveyed:

Classifications Changes: \$658,225.00 (5.50% of Base Payroll)

Equity Adjustments: \$591,899.00 (4.95% of Base Payroll)

\$1,250,124.00 (10.45% of Base Payroll)

•The totals above do not include increase in overtime cost, shift differentials, and benefits•

Once overtime is added – the cost would be \$1,299,840.00 (+\$49,716.00)

Once benefits are added – the cost would be \$1,494,860.00 (+\$195,020.00)

Total Cost: \$1,494,860.00

*Equity Adjustments Are Based On:

1 Step Increase: 1-3 Years of Service

2 Step Increase: 4-6 Years of Service

3 Step Increase: 7+ Years of Service

Jon Ossoff

U.S. SENATOR FOR GEORGIA

Guide to FY25 Appropriations Requests

Sen. Ossoff is interested in hearing from you about funding needs to benefit Georgia.

As a member of Congress, Sen. Ossoff is able to advocate for certain funding priorities. Sen. Ossoff is committed to advocating for Georgia priorities in the federal budget and ensuring that Georgians are able to access these critical federal funds. Certain projects that would benefit from a one-time allocation of funds might also be eligible for a direct appropriations process called Congressionally Directed Spending.

Please note, even the most competitive applicants to this process might not secure appropriations funding. Appropriations funding is very limited and is contingent on passing a budget each fiscal year.

This resource details the basic types of appropriations requests, some key notes for applicants about the nature of the funding opportunity, and some recommended best practices for applying.

The three basic types of appropriations requests are:

- **Programmatic Requests:** The vast majority of federal discretionary spending, including most of the federal money granted to entities in Georgia (e.g. State and local government, non-profit organizations, and for-profit businesses), qualifies as programmatic funding. Programmatic requests are requests for national and regional programs. State and local governments, organizations, and other communities that benefit, or stand to benefit, from existing federal programs can advocate for a maintenance or increase in resources to those programs by submitting a programmatic funding request. You will fill out this request within our Programmatic Requests section on Sen. Ossoff's appropriations portal.
- **Report Language Requests:** These are requests that direct, encourage, or urge an Agency or Department to carry out a desired action. You will fill out this Report Language request within our Programmatic Requests section on Sen. Ossoff's appropriations portal.
- **Congressionally Directed Spending (CDS):** These are requests for funding for a specific project in a specific location. Congressionally Directed Spending is requested by Members of Congress. Projects must meet certain requirements set by the Appropriations Committees. You must fill out this CDS project request within our CDS Requests section on Sen. Ossoff's appropriations portal.

- **CDS projects are subject to the following general conditions (in addition to those imposed by the Appropriations Committee):**
 - Only nonprofits (with supporting tax documents) and state and local governments are eligible.
 - Funding is limited; not all eligible requests will be funded, and funded projects can only count on one year of funding.
 - Congress requires the Government Accountability Office to audit a sample of CDS projects and report its findings.
 - Projects must fall under eligible “accounts” (more below).
 - Only certain accounts have available funding, and rules apply for each program.

- **Some important notes on CDS requests: Sen. Ossoff’s staff will be available to discuss potential projects** and it is strongly recommended that prospective applicants speak with staff prior to final submission. Please submit a brief project description and budget by to email appropriations@ossoff.senate.gov, and fill out the FY25 appropriations [application](#) on Sen. Ossoff’s website. A staff member will contact you to confirm receipt of your application and set up a time for a 15-minute meeting to discuss your proposal.


- **The application, in part or in whole, could be made public.** Senators are required to publish their CDS requests to their websites. Senators must also submit and make public a financial disclosure letter certifying that they do not have any financial interest in the items requested. Offices must post this information to their website within 15 calendar days after submitting their CDS requests to the Committee, and the Senate Appropriations Committee will provide a link to each office’s disclosure on the Committee’s website. The Government Accountability Office will audit a sample of enacted CDS items and report its findings to Congress. By submitting your request, you are acknowledging you understand these oversight requirements.

- **CDS is subject to the congressional process.** While Senator Ossoff looks forward to accepting and reviewing congressionally project applications, the final funding decision is shared by all members of Congress, as an overall budget must pass that includes the CDS projects.

- **The amount of funds to be appropriated via congressionally directed spending is limited, and the process will be competitive. Applying does not guarantee funding.**

The Committee has placed a 1% cap on discretionary spending for congressionally directed spending items. All applications submitted to the Senator's office will undergo a detailed and competitive review. The Senator's office anticipates receiving many applications for every account, and final decisions about funding requests are ultimately made by the Appropriations Committee. As such, we cannot guarantee funding for every project.

CDS Project Requirements

- **Letters of Support:** Community support is a critical way you can distinguish your project from others. Letters of support from third parties within the community or communities that would benefit from the request improve the competitiveness of a given application. These letters must clearly communicate the benefits that the request would confer upon the community. 
- **Projects must be in Georgia:** All projects submitted to Sen. Ossoff's office must have a brick-and-mortar location in Georgia.
- **Agency specific application process:** If you are awarded CDS project funding, following the passage of any FY25 spending bill, you must also apply for funding through the funding agency and complete the agency's application process.
- **All CDS requests should include a project budget broken down by funding type and component (see example below).**

Sample Congressionally Directed Spending Project Budget

Project funding by component

The budget should be broken down into no fewer than two components. An example of a component might be "Planning," "Design," "Construction of a new facility," "Purchase of a new vehicle," etc. Components should be broken out line by line, with a final line for total cost. Each line should include a dollar amount and name of the component. After that, each line should contain a note on which components should receive priority for funding if full amount cannot be funded.

Example

Project funding by component

Equipment/Materials	Cost
OmniCell Medication Dispensing Equipment	\$893,000.00 * <i>Priority funding for project</i>
Electronic Health Records	\$2,500,000.00 * <i>Priority funding for project</i>
Camera System	\$62,695.00 (ER Only)
Hospital Beds	\$35,333.00
IV Pumps	\$50,000.00
Minor Medical Equipment	\$18,795.00 (Otoscope, BP, etc.)
CT Scan 64 slice	\$356,200.00
C Arm in Radiology	\$100,000.00
Ultrasound (2)	\$188,500.00
Lab. Equipment	\$444,678.00
Digital Mammography	\$488,348.00
Telehealth	\$152,998.00
EKG Machine (2)	\$200,000.00
Total	\$5,490,547

Project funding by source

This second budget should be broken down by funding source and clearly indicate how your requested amount will fit in with the other funds.

Example

Project Funding by Source	Cost
State grants used for design	\$40,000.00
EDA grants used for initial construction	\$122,738.89
Outstanding funding need, advanced as a congressionally directed spending request	\$536,235.35
Total Project Cost	\$698,974.24

Best Practices

- Please plan ahead and note the requirements of each CDS opportunity in advance. **These requirements must be met at the time of application.** Questionnaires are available on Sen. Ossoff's appropriations website to help applicants prepare their applications prior to submission.
- You will NOT be able to save your progress as you complete your application. If you are working on the form for an extended period of time, it is recommended that you work from an external document and copy information into the form when you are ready to

submit. Our Questionnaires provides all information necessary to complete our FY25 Appropriations form.

- Communicate the impact of your project. Strong congressionally directed spending projects should improve livelihoods, create jobs, grow local economies, advance research, and development, improve health outcomes, promote inclusivity, improve safety, etc.
- Congressionally directed spending should NOT be viewed as a continuous funding source. CDS projects should be viewed as a way to jumpstart an activity or fill a funding gap for a particular project — not sustain it over time. Competitive applications indicate how organizations plan to sustain the program or effort beyond the term of the CDS award.
- Align the request with local need and federal missions. Please clearly title each request. A good title is 10 or less words long and mentions the location of the project, the organization, and the type of work being done. (Ex. “ABC Hospital in XYZ County”)
- The project should be flexible on timeline of fund award. Because the legislation that projects would be included in if selected is subject to a relatively uncertain timeline, it is recommended that all projects submitted for community project funding have some flexibility in funding. Funds are likely to be awarded between February 2025 and October 2025, but even this timeline is subject to uncertainty. Along these lines, it is also useful to note that many accounts cannot be used or have strict limitations on how they can be used for reimbursement of previously incurred expenses.

FY 25 Congressionally Directed Spending (CDS) Accounts and Descriptions

How to use this section

This section details some of the most common CDS requests we receive by topic. In order to be advanced through the appropriations process, a project **must** fit into one of those accounts and staff are available to answer questions to help you match your project to one of these accounts. However, it is important to note that not every project can be matched to an account, thus rendering it ineligible for project funding. The information below is shared to help applicants start to identify which accounts may work for their project, although applicants are strongly encouraged to confirm an account with staff prior to application submission via a 15-minute meeting, email, or phone call.

- **CDS: Agriculture & Rural Development (Page 6)**
- **CDS: Economic Development (Page 8)**
- **CDS: Education and Labor (Page 9)**
- **CDS: Health and Social Services (Page 10)**
- **CDS: Science (Page 11)**
- **CDS: Justice and Policing (Page 12)**
- **CDS: Water Development (Page 12)**
- **CDS: Energy Development (Page 13)**
- **CDS: Emergency Management (Page 13)**
- **CDS: Public Land & Environment (Page 14)**
- **CDS: Infrastructure (Page 16)**
- **CDS: Government Buildings & Historic Preservation (Page 17)**



CDS: Agriculture & Rural Development

- *Agriculture Research Service, Building and Facilities*
 - This account is used to fund deferred maintenance needs at federal research facilities operated by USDA's Agricultural Research Service (ARS). There are 5 ARS locations in Georgia.
 - **Athens, Georgia**
 - U.S. National Poultry Research Center
 - **Byron, Georgia**
 - Fruit and Tree Nut Research
 - **Dawson, Georgia**
 - National Peanut Research Laboratory
 - **Griffin, Georgia**
 - Plant Genetic Resources Conservation Unit
 - **Tifton, Georgia**
 - Southeast Watershed Research
 - Crop Genetics and Breeding Research

- *Animal Plant Health Inspection Service Projects*
 - Environmental review required (I.e. NEPA and ESA)
 - Line items within the account that are most compatible with CDS include
 - Field Crop and Rangeland Ecosystems Pests
 - Pest Detection
 - Plant Protection Methods Development
 - Specialty Crop Pests
 - Tree & Wood Pests
 - Wildlife Damage Management
 - Wildlife Services Methods Development
 - Veterinary Diagnostics
 - Equine, Cervid and Small Ruminant Health

- *Watershed Flood Prevention Projects (WFPO)*
 - Each project must contain benefits directly related to agriculture, including rural communities that account for at least 20% of the total benefits of the project
 - Requestors MUST contact NRCS state office confirm eligibility
 - <https://www.rd.usda.gov/about-rd/state-offices>



- *Rural Development, Community Facilities grants*
 - Must contact USDA's Rural Development office to confirm eligibility *
 - Up to 75% of total project costs, with match requirements based on median income and population
 - Projects include fire and rescue stations, village and town halls, healthcare clinics, hospitals, adult and childcare centers, assisted living facilities, rehabilitation centers, public buildings, schools, libraries, and many other community-based initiatives.
 - This program will fund up to 75% of total project costs, with match requirements based on population as follows:
 - Maximum of 75% when the proposed project is located in a rural community having a population of 5,000 or fewer
 - Maximum of 55% when the proposed project is in a rural community having a population of 12,000 or fewer
 - Maximum of 35% when the proposed project is located in a rural community having a population of 20,000 or fewer

- *Rural Development, Distance Learning, Telemedicine and Broadband grants*
 - This account helps rural communities use advanced telecommunications technology to connect to each other – and the world – overcoming the effects of remoteness and low population density.
 - Particularly strong applications may support health care needs stemming from the COVID-19 pandemic, and helping prepare for future pandemic events, advance rural equity, grow the rural economy, or respond to the climate crisis.
 - 15% match requirement
 - Must contact USDA's Rural Development office to confirm eligibility

CDS: Economic Development

- *Small Business Administration: for projects that promote small businesses (cannot be to for profit entities)*
 - Projects in support of small businesses, including but not limited to entrepreneur training, counseling, research and construction or acquisition of facilities. *Please note: Small Business Administration CDS funding cannot be used to provide seed capital for small business, nor can it be used by CDS recipient to make grants/loans.*

- *Housing and Urban Development (HUD) Economic Development Initiatives*
 - This account is focused primarily on projects that address affordable housing, community services, and economic development. Examples of eligible EDI projects include, but are not limited to:
 - Acquisition of real property (land, water rights, buildings);
 - Construction of new affordable housing;
 - Blight removal or remediation; and,
 - Construction, rehabilitation, and improvements of public facilities (except buildings for general conduct of government), such as neighborhood centers, parks, shelter for persons having special needs such as survivors of domestic violence and the homeless.
 - Projects must benefit low- or median-income communities and/or be in qualified census tracts.
 - Applicants should also discuss how the project meets one or more of the three national objectives for the CDBG program in their "Project Justification" section. The three CDBG program National Objectives are: (1) benefit low-and-moderate income persons and communities; (2) prevent or eliminate slums or blight; or (3) address community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community for which other funding is not available.
 - The most common CDBG National Objective that EDI projects will meet is the benefit to low-and-moderate income (LMI) persons. If using the LMI National Objective, please review this HUD resource:
 - Use the "[Map Application](#)" tool to provide the necessary data points demonstrating the LMI benefit

- *Rural Development (as mentioned in Agriculture and Rural Development section)*

CDS: Education and Labor

- **Education**

- *Innovation and Improvement*

- Elementary and secondary education projects, including instructional services, afterschool centers, curricula development, teacher training, acquisition of books and computers, arts education, full-service community schools, and early childhood education
 - Eligible grantees are state education agencies, school districts, colleges and universities, and other public and private nonprofit entities
 - No construction or renovation of school buildings and no daycare and childcare projects that do not include educational services.

- *Rehabilitation Services*

- Projects that further the purposes of the Rehabilitation Act, including by providing individuals with disabilities with education, training, support services and independent living services
 - No construction or renovation.

- *Higher Education*

- Improving access to, or the quality of, postsecondary education. May include projects to hire and train faculty establish and improve degree programs, improve teacher preparation programs, develop and improve curricula, upgrade technology and telecommunications, acquire science laboratory equipment, provide student support, implement university partnerships with school districts and establish research and training centers.
 - Eligible grantees are colleges and universities and include other public and private nonprofit organizations.
 - No construction or renovation or for endowments

- **Labor**

- *Employment and Training Administration*

- Projects should include direct services which could include career services, training services (including work-based training), supportive services and other permissible services, as they are defined in WIOA. Typical activities include training unemployed individuals to increase their skills and obtain employment and enhancing the skills of incumbent workers to get higher-paying jobs.
 - Projects must meet all WIOA requirements and must:

1. Include direct services to individuals to enhance employment opportunities;
 2. Demonstrate evidence of a linkage with the State or local workforce investment system;
 3. Include an evaluation component
- Incidental equipment purchases may be included; curriculum development also should be incidental.
 - No construction or renovation of facilities.

CDS: Health and Social Services

- *Health Resources Service Administration*
 - Construction, renovation, or capital equipment purchase for facilities for health, mental health, or substance abuse services, training of health professionals, or medical research
 - Improve education and training of health care professionals
 - **No property purchasing, salary or operating costs**
 - Rural health, including medical, dental, or mental health care services; health promotion and education; chronic disease management; telehealth services; and improvements to emergency medical services
 - Used for services in areas that meet HRSA's definition of rural
 - ***HRSA CDS recipients may not sub-grant to other organizations or agencies.***

- *Substance Abuse and Mental Health Services Administration*
 - Mental health: Programs that promote the prevention of treatment of mental health disorders, including rehabilitation, outreach and other support services
 - Substance abuse treatment: Programs to improve access, reduce barriers, and promote high quality, effective treatment and recovery services
 - Substance abuse prevention: Programs to prevent the onset of illegal drug use, prescription drug misuse and abuse, alcohol misuse and abuse, and underage alcohol and tobacco use
 - No construction, need exchange, promotion of legalization.
 - ***SAMHSA CDS recipients may not be sub-grant to other organizations or agencies.***

- *Administration for Children and Families: Childre and Families Services Programs*
 - Projects to improve the prevention, assessment, identification, and treatment of child abuse and neglect through research, model service improvement, information dissemination, and technical assistance. Projects must serve or target abused and/or neglected children and their families.
 - Projects to promote the ability of families to thrive through financial self-sufficiency in order to reduce poverty and to promote the healthy development and greater well-being of children and families. Projects can serve a diverse population including: low-income individuals, children, youth, families, individuals with developmental disabilities and Native Americans.
 - Cannot be used for construction or renovation of facilities, and ACL CDS recipients may not sub-grant to other organizations or agencies.

- *Administration for Community Living: Aging and Disability Services Programs*
 - Improve the ability of older adults and individuals of all ages with disabilities to live independently and participate fully in their communities.
 - No construction or rehabilitation.

CDS: Science

- *National Institute of Standards and Technology (NIST)-related research and technology development projects*
 - Projects should address standards-related research and technology development. No construction projects.

- *NIST- related construction of research facilities*
 - Construction projects for non-Federal research facilities, including for projects at research institutions and colleges and universities.
 - Very limited

- *National Oceanic and Atmospheric Administration*
 - Fisheries, marine mammals, ocean, climate, weather, and atmospheric research and projects. No construction projects.

- *National Aeronautics and Space Administration*
 - Science education, research, and technology development projects related to NASA's mission.

- Medical research projects and projects at NASA-owned Visitor Centers or a State's designated Space Grant Consortium will not be funded.
- No construction, but equipment expenses could be included.

CDS: Justice and Policing

- *Department of Justice: Byrne*
 - Personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice
 - Subject to requirements under 2 CFR Part 200 and DOJ Grants Financial Guide
 - Funding cannot be used for land acquisition or construction.

- *Department of Justice: Community Oriented Policing Services (COPS)*
 - Technologies and automated systems to assist law enforcement agencies in investigating, responding to, and preventing crime
 - Limited to allowable purpose areas under the COPS Office statute including the procurement of equipment, technology, or support systems, and the development of new technologies to assist recipient entities in reorienting the emphasis of their activities from reacting to crime to preventing crime. CDS requests funded in the final bill text will be subject to the requirements of 2 CFR Part 200 and the DOJ Grants Financial Guide and the applicable Owner's Manual.

CDS: Water Development

- *Army Corps of Engineers*
 - Investigations, construction, operations and maintenance
 - For already authorized projects and programs

- *Bureau of Reclamation: Water and Related Resources*
 - For already authorized projects and programs

- *EPA: State and Tribal Assistance Grants, Water and Wastewater Infrastructure*
 - Local and/or municipal projects included on a state's most recently finalized Clean Water or Drinking Water State Revolving Fund Intended Use Plan (IUP) and must be publicly owned by a nonprofit entity
 - Maximum 20% cost share requirement for state and local projects

CDS: Energy Development

- *Department of Energy program-related projects:*
 - Energy Efficiency and Renewable Energy (EERE)
 - Office of Electricity (OE)
 - Office of Cybersecurity, Energy Security, and Emergency Response (CESER)
 - Office of Nuclear Energy (NE)
 - Office of Fossil Energy (FE)

- Successful projects will be in line with the current Department of Energy missions that focus on transformative science and technology research, development and demonstration.
- The Subcommittee is more likely to grant requests that are not eligible for funding through tax credits or other federal incentives.
- The Subcommittee **will not fund** the following projects:
 - Projects that do not follow statutory cost sharing requirements;
 - Projects that require multiple years of funding;
 - Construction of buildings or new facilities (no brick and mortar), even if it will have clear energy associated with it;
 - Vehicle charging projects, unless the project is connected to larger clean energy sources (like a battery) or has clean energy applications beyond the charging station;
 - Electrical substation replacement or routine grid updates that could otherwise be funded under ratepayer contracts or through existing federal incentives;
 - Planning studies for forthcoming project.

CDS: Emergency Management

- *FEMA: Emergency Operations Center projects*
 - Must meet the eligibility requirements of the Emergency Operations Center grant program, including the cost-share requirement and environmental and historic preservation requirements
 - Applications must be accompanied by a letter of support from a state emergency management agency (HIEMA) conforming project eligibility.

- *FEMA: Pre-Disaster Mitigation*
 - Must meet the eligibility requirements of the Building Resilient Infrastructure and Communities (BRIC) grant program, including the cost share requirement, benefit cost ration and environmental and historic preservation requirements
 - Applications must be accompanied by a letter of support from state emergency management agency (HIEMA) affirming project eligibility

CDS: Public Land and Environment

- *U.S. Forest Service, State and Private Forestry*
 - Activities within this account include forest health management, cooperative fire protection, wood innovation, and urban and community forestry.
 - Requests must meet USFS eligibility requirements for the appropriate grant program
 - Requests must be part of the state's Forest Action Plan or contribute to meeting the goals of the Forest Action Plan and describe how the project will conserve and steward working forests or open space, protect forest health from insects and disease, meet urban and community forestry goals create opportunities for wood use, improve fire mitigation efforts, or otherwise benefit communities and forested lands.

- *Land and Water Conservation Fund*
 - Land acquisition: Bureau of Land Management (BLM), Fish and Wildlife Service (FWS), National Park Service (NPS), U.S. Forst Service (USFS)
 - Prioritized project lists will accompany the President's Budget request in five LWCF accounts. This requirement is delivered in two separate lists: 1) a list of projects proposed for funding in the President's Budget request; and 2) a supplemental list of projects that are ready but unfunded.
 - Any funding request for activities not included in the President's budget request must be submitted as a CDS request.
 - There will be a high bar for considering any projects not present on the current year's list.
 - Note that while third party organizations may advocate for specific projects, the CDS recipient for federal acquisition is the federal agency that will eventually manage the land (BLM, FWS, NPS, or USFS), or in the case of the Forest Legacy Program, it is the state.

- *Legacy Restoration Fund: BLM, FWS, NPS, USFS, Bureau of Indian Education*
 - Prioritized project lists for deferred maintenance projects to be funded by the National Parks and Public Lands Legacy Restoration Fund will accompany the President's budget request for BLM, FWS, NPS, USFS, and BIE schools.
 - High bar for considering any projects not present on current fiscal year's priority list.
 - The CDS recipient is a federal agency.

- *Land Management, Construction: BLM, FWS, NPS, USFS*
 - The four land management agencies (BLM, FWS, NPS, USFS) receive annual appropriations for new construction and other capital improvement projects and typically include a short list of specific projects in the President's budget request.
 - There will be a high bar for considering any project not present on the current year's lists.
 - CDS recipient is the national agency.

- *Land Management Agencies, Local Projects and Research*
 - Proposed projects should contribute to local, state, and federal efforts to benefit species, habitat and/or enhanced stewardship of land and water resources. Project funding is not intended to primarily fund annual operations and maintenance of existing programs at the state, federal, or local level.
 - BLM: Activities relating to wildlife and aquatic habitat management
 - NPS: Activities relating to operating, managing, and preserving resources including as authorized by law
 - FWS: Fish and aquatic conservation, habitat conservation, recovery and restoration activities

- *Bureau of Indian Affairs*
 - Invest in tribal communities, create economic opportunities, foster cultural heritage, promote efficient and effective tribal governance, and conserve natural resources

- *EPA, Science and Technology Research*
 - High priority lines of research related to environmental quality and human health

- *EPA, State and Tribal Assistance Grants (STAG)*
 - Projects related to existing funding categories and activities within the STAG account that will result in improvements in environmental quality and/or human health.

CDS: Infrastructure

- *Transportation Planning, Research, and Development: for transportation research projects*
 - This account is focused on national or regional research and development projects.

- *Airport Improvement Program: for airport capital projects that are currently eligible under the existing program*
 - Applicants can seek funding for projects that fall within the AIP account for airport projects eligible under Chapter 471 of title 49, United States Code.

- *Facilities and equipment for air traffic control facilities*
 - Applicants should provide a statement of why the tower needs to be replaced, which includes the age of the tower, number of enplanements, operational line of sight issues, other related infrastructure work not covered by the cost of replacing the air traffic control tower (roads, utilities, etc.) and any other information to justify the project.
 - Project detail is required to provide the status of the planning and environmental. Applications should provide information on how the CDS funding will ensure completion of a project or segments of a project, including the total cost of the project, the CDS funding amount and any other identified sources of funding.

- *Highway Infrastructure Programs for highway capital projects*
 - Applicants can seek funding for projects that fall within the HIP account for highway projects eligible under Title 23, United States Code, including, but not limited to, highway and bridge construction projects, planning and environmental review, design, and right-of-way acquisition. Operational expenses are not eligible.

- *Transit Infrastructure Grants for transit capital projects*
 - Applicants can seek funding for projects that fall within the TIG account for transit projects eligible under Chapter 53 of title 49, United States Code.

- *Consolidated Rail Infrastructure and Safety Improvement Program for rail capital projects*
 - Applicants can seek funding for projects that fall within the CRISI account for rail capital projects eligible under section 22907(c) of title 49, United States Code.
 - Consistent with FY24, applicants can request funding for rail projects that are not currently on the State Rail Plan but for which a state rail agency or State DOT has provided a letter confirming that: (1) the project is eligible for rail funding under section 22907 of title 49, United States Code; (2) the State rail agency, State DOT, or other relevant State agency is willing to carry out the project if funding is enacted; and (3) the State rail agency or State DOT will include the project on the State Rail Plan once funding for the project is enacted.
 - Applicants must provide the status of the planning and environmental and should also provide a description of all other sources of funding contributing to the total cost of the project.

- **Highway, transit, and rail projects must be listed in the state's or municipal planning organization's transportation improvement plan**

CDS: Government Buildings, Historic Preservation

- *General Services Administration: Federal Buildings Fund, Construction and Acquisition*
 - Construction projects typically include federal courthouses, federal buildings, or land ports-of-entry. Repairs projects must be federally owned properties in need of repair or alteration and are typically federal buildings or federal courthouses. Programmatic requests are limited to projects with line items in the GSA Federal Buildings Fund required by the Administration in the FY24 GSA budget request.
 - *Please note: Eligible projects do not include state or county facilities, DOD facilities, VA facilities, or transportation infrastructure facilities.*

- *National Park Service, Historic Preservation Fund*
 - Established to help fund the programs engendered by the National Historic Preservation Act (Public Law 89-665; 54 USC 300301 et seq.), was designed to preserve historical and archaeological sites in the United States of America
 - Properties or collections must otherwise be eligible for HPF grants and the project must be listed on the National Registrar of Historic Places or as a National Historic Landmark individually or as contributing to a historic district.
 - The maximum project amount is \$500,000.

- *National Archives and Records Administration, Repairs and Restoration*
 - Projects that direct spending for presidential libraries or new archival facilities.

- *National Archives and Records Administration, National Historical Publications and Record Commission (NHPRC)*
 - Projects that help ensure public discovery and use of historical records collections, encourage public engagement with historical records, strengthen the nation's archival network, or publish documentary editions of historical records. This includes initiatives like record digitization, programming, and online availability of records.

- *Military Construction*
 - Requests may include major construction, unspecified minor military construction, and planning and design, however, only certain military construction projects within these accounts are eligible for CDS. Eligible projects can be found on three types of lists, outlined below, which are provided to Congress by the Department of Defense, and contain requirements that have been validated and vetted by the appropriate Service or Agency.
 - Military Construction, Army
 - Military Construction, Navy and Marine Corps
 - Military Construction, Air Force
 - Military Construction, Defense-Wide
 - Military Construction, Army National Guard
 - Military Construction, Air National Guard
 - Military Construction, Army Reserve
 - Military Construction, Navy Reserve
 - Military Construction, Air Force Reserve



White County
Georgia

February 2024

Monthly Financial Report

April 1, 2024



General Fund Revenues & Expenditures

FY2024 Approved Budget = \$27,983,509

February

Revenues - \$ 1,481,121

Expenditures - \$ 2,502,673

YTD

Revenues - \$ 22,177,594 (79%)

Expenditures - \$ 18,070,262 (65%)

8 months of 12 = 67%



FY2020 – 2024 Alcohol Taxes & Fees

FY2024 Budget = \$156,840 72% Rec'd

Description	FY2020	FY2021	FY2022	FY2023	FY2024
License Fees	\$45,435	\$42,258	\$42,412	\$ 49,596	\$ 44,664
Excise Tax	\$86,457	\$102,169	\$98,094	\$ 100,078	\$ 68,707
Total Alcohol Fees & Taxes	\$131,892	\$144,427	\$140,506	\$ 149,674	\$ 113,371



FY2020 – 2024 TAVT (Title Ad Valorem Tax)

FY2024 Budget = \$1,900,000 76% Rec'd

Month	FY2020	FY2021	FY2022	FY2023	FY2024
JUL	\$136,306	\$153,972	\$160,887	\$161,796	\$180,825
AUG	\$144,099	\$152,696	\$166,466	\$182,277	\$182,031
SEP	\$135,669	\$131,587	\$175,054	\$169,663	\$172,291
OCT	\$117,060	\$130,468	\$149,876	\$133,911	\$207,001
NOV	\$109,057	\$110,052	\$141,044	\$163,468	\$174,881
DEC	\$116,593	\$144,212	\$178,495	\$146,906	\$174,179
JAN	\$145,633	\$135,662	\$122,128	\$164,670	\$182,761
FEB	\$113,050	\$150,507	\$160,983	\$158,073	\$178,536
MAR	\$135,855	\$187,822	\$188,453	\$208,550	
APR	\$77,925	\$185,809	\$156,077	\$151,766	
MAY	\$113,550	\$179,239	\$167,551	\$155,830	
JUN	\$134,243	\$155,585	\$188,531	\$173,528	
TOTALS	\$1,479,040	\$1,817,611	\$1,955,545	\$1,970,438	\$1,452,505



FY2020 – 2024 Local Option Sales Tax

FY2024 Budget = \$4,550,000 72% Rec'd

Month	FY2020	FY2021	FY2022	FY2023	FY2024
JUL	\$262,785	\$297,868	\$373,325	\$406,727	\$414,648
AUG	\$286,083	\$312,028	\$400,728	\$432,997	\$476,329
SEP	\$254,983	\$536,860	\$353,260	\$370,726	\$398,808
OCT	\$256,146	\$303,063	\$333,517	\$382,268	\$406,479
NOV	\$268,171	\$327,889	\$371,966	\$434,395	\$425,734
DEC	\$255,898	\$302,201	\$367,858	\$383,378	\$403,234
JAN	\$266,878	\$332,728	\$379,436	\$417,954	\$437,147
FEB	\$229,921	\$271,627	\$305,170	\$325,798	\$333,557
MAR	\$210,195	\$259,792	\$304,125	\$319,169	
APR	\$228,103	\$320,464	\$363,527	\$367,135	
MAY	\$213,733	\$319,636	\$359,678	\$368,755	
JUN	\$268,557	\$342,165	\$369,094	\$386,787	
TOTAL	\$3,001,453	\$3,926,321	\$4,281,684	\$4,596,089	\$3,295,936



FY2020 – 2024 Hotel / Motel Tax

FY2024 Budget - \$2,375,000 63% Rec'd

Month	FY2020	FY2021	FY2022	FY2023	FY2024
JUL	\$104,588	\$120,932	\$176,808	\$176,867	\$195,798
AUG	\$125,026	\$176,030	\$267,524	\$222,704	\$210,129
SEP	\$83,767	\$124,013	\$190,448	\$161,576	\$187,899
OCT	\$95,041	\$160,567	\$183,901	\$172,494	\$175,878
NOV	\$123,552	\$174,828	\$188,515	\$247,179	\$211,246
DEC	\$99,301	\$170,745	\$230,510	\$190,034	\$209,312
JAN	\$98,634	\$148,085	\$176,886	\$165,397	\$181,580
FEB	\$59,018	\$98,423	\$126,946	\$131,564	\$129,409
MAR	\$50,630	\$105,446	\$117,928	\$114,009	
APR	\$46,562	\$131,277	\$171,026	\$122,786	
MAY	\$17,970	\$135,444	\$123,877	\$154,619	
JUN	\$72,217	\$156,170	\$171,676	\$148,020	
TOTAL	\$976,306	\$1,701,960	\$2,126,045	\$2,007,249	\$1,501,251



Separate Funds FY2024 Budget to Actual

February 2024

Fund	Total Budget	Cost to Gen Fund	Revenues YTD	Expenditures YTD	% Spent
Solid Waste	\$182,420	\$0	\$409,278	\$448,383	246%
E-911	\$1,420,127	\$750,000	\$848,729	\$959,048	68%
ARDEO	\$919,537	\$0	\$552,055	\$418,583	46%
Enotah Judicial	\$1,397,714	\$326,481	\$893,597	\$627,435	45%



2020 SPLOST

Start Date: December 2020

End Date: November 2026

February 2024 is 39th month of 72

Receipts = \$ 555,929

1% County Administration Fee = \$ 5,559

Cleveland & Helen portions = \$ 110,074 each

County portion = \$ 330,222

Earmarked Debt Service Funds = \$ 65,000

Project Fund Account = \$ 265,222



SPLOST2020 Receipts

Calendar Year History - Total To Date \$23,870,515

MONTH	2020	2021	2022	2023	2024	2025	2026
JAN	-	\$554,546	\$632,394	\$702,001	\$728,578		
FEB	-	\$452,713	\$508,617	\$542,956	\$555,929		
MAR	-	\$432,988	\$506,875	\$532,035			
APR	-	\$534,107	\$605,877	\$622,417			
MAY	-	\$532,726	\$599,464	\$604,603			
JUN	-	\$570,279	\$615,157	\$644,907			
JUL	-	\$622,210	\$677,879	\$691,119			
AUG	-	\$667,881	\$721,663	\$789,168			
SEP	-	\$588,768	\$617,383	\$664,680			
OCT	-	\$555,862	\$630,001	\$677,468			
NOV	-	\$619,945	\$723,945	\$709,557			
DEC	\$503,663	\$613,097	\$645,000	\$672,057			-
TOTAL	\$503,663	\$6,745,122	\$7,484,255	\$7,852,968	\$1,284,507		



White County
Georgia

QUESTIONS & COMMENTS