

WHITE COUNTY, GEORGIA
2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>SPLOST - 2020</u>	<u>ORIGINAL</u>	<u>CURRENT</u>	<u>EXPENDITURES</u>		<u>TOTAL</u>
	<u>ESTIMATED</u>	<u>ESTIMATED</u>	<u>PRIOR</u>	<u>ACTUAL</u>	
	<u>COSTS</u>	<u>COSTS</u>	<u>YEARS</u>	<u>(As of 11/30/2021)</u>	
WHITE COUNTY PROJECTS					
Yonah Preserve Park Installment Purchase Payments	\$4,800,000	\$4,800,000	\$0	\$0	\$0
Courthouse Renovations / Addition	\$5,000,000	\$5,309,541	\$0	\$0	\$0
Administration Equipment, Facilities and Vehicles	\$1,000,000	\$1,659,141	\$0	\$147,933	\$147,933
911, Fire-EMS Equipment, Facilities and Vehicles	\$1,500,000	\$1,593,219	\$0	\$41,974	\$41,974
Roads & Bridges Equip., Facilities, Vehicles, Resurfacing, Improvements	\$3,000,000	\$3,186,438	\$0	\$188,447	\$188,447
Parks and Recreation Equipment, Facilities and Vehicles	\$1,000,000	\$1,061,551	\$0	\$0	\$0
Sheriff's Department Equipment, Facilities and Vehicles	\$500,000	\$531,668	\$0	\$232,514	\$232,514
TOTAL WHITE COUNTY PROJECTS	\$16,800,000	\$18,141,558	\$0	\$610,868	\$610,868
CITY PROJECTS					
City of Cleveland	\$5,600,000	\$5,947,066	\$0	\$1,313,866	\$1,313,866
City of Helen	\$5,600,000	\$5,947,066	\$0	\$1,313,866	\$1,313,866
Total 2020 SPLOST:	\$28,000,000	\$30,035,690	\$0	\$3,238,600	\$3,238,600

* The estimated completion of the 2020 SPLOST Program is November 2026

**Current estimated costs on 2020 SPLOST are also based on estimated program projections of actual sales tax receipts.

***Expenditures through November 30, 2021